



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 078-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY DEL RAZON, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,655,914.00.

WHEREAS, the Barangay Annual Budget of Barangay Del Razon, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 06, series of 2014 with a total appropriation of Php 1,655,914.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total Income Next Preceding Year 2013	Php	1,458,048.69
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,453,048.69
	X	<u>55%</u>
55% Thereof Ceiling for PS		799,176.78
Less: PS Appropriation for 2015	640,016.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>578,016.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>221,160.78</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 06, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,655,914.00 of Barangay Del Razon, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



Republic of the Philippines
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Office of the Sangguniang Bayan

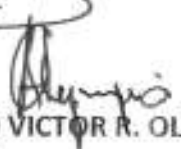
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160.
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 23rd day of April 2015.


HON. RODOLFO M. MAGSINO
Member


HON. LEONARDO L. PEDRAZA
Member


HON. ANTONIO VICTOR R. OLYMPIA
Member


HON. ARNOLDO M. MADRID
Member

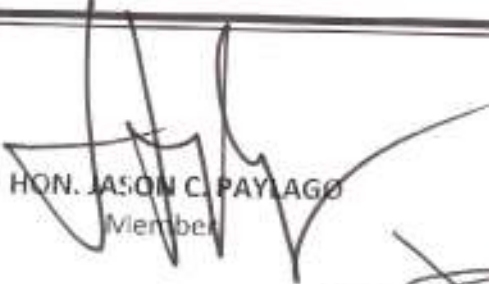

HON. JEFFREY PAUL A. UMBAO
Member


HON. ARNEL G. ABRENICA
Member

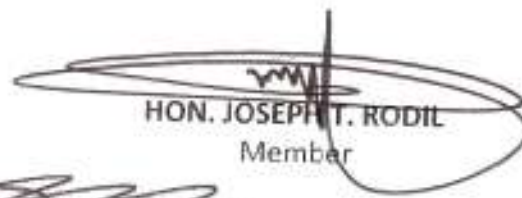


Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan


HON. JASON C. PAYLAGO

Member

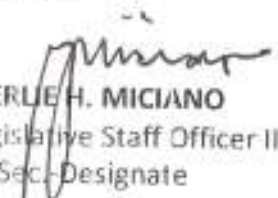

HON. JOSEPH T. RODIL

Member


HON. NORMAN J. JACINTO

ABC President, Member

Attested:


MERLE H. MICIANO

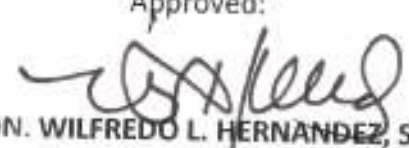
Legislative Staff Officer II
SB Sec. Designate

Certified Correct:


HON. ARISTED A. BALDOS, JR.

Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.

Municipal Mayor



Office of the Municipal Budget

March 20, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We have made a preliminary review of the **Barangay Annual Budget for CY 2015 of Barangay Del Razon**, Pinamalayan, Oriental Mindoro with an appropriation of Php 1,655,914.00 and approved under Appropriation Ordinance No. 06 series of 2015.

It appears that this budget has not exceeded the 55% budgetary cap on personal services limitation as shown in the computation below:

Total Income Next Preceding Year 2013	Php	1,458,048.69
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,453,048.69
	x	55%
55% Thereof Ceiling for PS		799,176.78
Less: PS Appropriation for 2015	640,016.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	62,000.00	578,016.00
Excess/Still Allowable for PS Appropriation	Php	221,160.78

In view of the above and as it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore be declared operative and in effect as of January 01, 2015, subject, however, to the following, conditions to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;

oe 4/21/15



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay: DELRAZON

OFFICE OF THE PUNONG BARANGAY

MDM. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro

1st ENDORSEMENT **January 07, 2015**

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the Municipal Budget Officer, this Municipality, the herein Barangay Appropriation Ordinance No. 06-2015 of Barangay Delrazon, Pinamalayan, Oriental Mindoro for review and appropriate action.


ORLANDO O. RAYMUNDO
Barangay Captain



Republic of the Philippines
Municipality of Pinamalayan
Barangay DELRAZON

BARANGAY BUDGET MESSAGE

SEPTEMBER 11, 2014

**The Honorable Members
Sangguniang Barangay
Barangay Development Council**

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the **PHP 1,655,914.00** budget of our Barangay in FY 2015 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

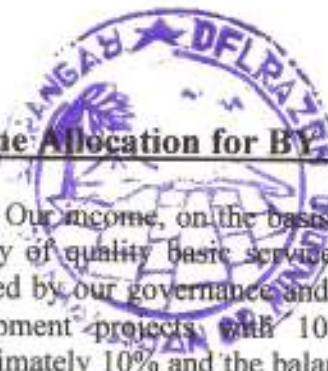
Policy Thrusts for BY 2015

Our policy thrust for FY 2015 is focused to our Barangay economy. We desire to reduce unemployment by 20% and at the same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investments. The policy measures to support our FY 2015 budget are the following:

1. Make our tax collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of our Barangay facilities;
3. Give priority to the delivery of quality basic services to all constituents; and
4. Use of surplus or saving to priority development projects.

Estimated Income for BY 2015

Our estimated and realistic income for FY 2015 is **PHP 1,655,914.00**. Our share from internal revenue collections still is our number one source of income. It hugs almost 52% or a little more than a half of our total revenue. This is fairly better than our last year's 65% of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fees and collection. It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70 percent, dwarfing our IRA share to a mere 30 percent. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 5 years' time. This cannot be achieved, however, without your strong and firm support in the execution of our policies.



Income Allocation for BY 2015

Our income, on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 52% as our biggest expenditure. This is followed by our governance and legislative services with 22.4%, the implementation of priority development projects with 10.4% similarly the share of our Sangguniang Kabataan is approximately 10% and the balance of 5.2% is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next five (5) years to emphasize our commitment to be more responsive in basic service delivery.

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge...on judgement day.

Thank you and God Bless!



ORLANDO O. RAYMUNDO
Punong Barangay



Barangay: DELRAZON
Municipality of PINAMALAYAN
Province of ORIENTAL MINDORO

01st Regular Session

Begun and held in Barangay Delrazon, Pinamalayan, Oriental Mindoro on the 07th day of
January 2015.

BARANGAY APPROPRIATION BILL NO. 06

AN ORDINANCE APPROPRIATING FUNDS for Barangay Delrazon.

Be enacted by the Sangguniang Barangay of delrazon in council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as a source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay Delrazon from January 1 to December 31, two thousand and ~~four~~ ^{fifteen}, except otherwise specially provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on internal revenue Collections	Php 1,615,414.00
Share on Real property Tax	14,000.00
Business Tax (Store & retailers)	5,000.00
Share on Hand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Misc. Taxes on Goods & Services	10,500.00
Other Taxes (CTC)	5,000.00
Other Specific Income (Clearances)	
Subsidy from other LGUs	6,000.00

TOTAL AVAILABLE RESOURCES

PHP 1,655,914.00

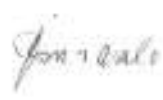
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BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority developments projects.

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
DAY CARE SERVICES					
Hon. of Day Care Workers		30,312.00			30,312.00
Maintenance of DCC					
A. Furniture and Fixture	222				
-Purchased of Water Dispenser			10,000.00		10,000.00
b. Repair and Maintenance- Building (DCC)	811				
- Installation of Electricity (Sitio Antipolo)			10,000.00		10,000.00
HEALTH & NUTRITION SERVICES					
Hon. of BHW		31,836.00			31,836.00
Maintenance of Health Center					
a. Furniture and Fixture	222				
- Purchased of Water Dispenser			7,000.00		7,000.00
b. Other Supplies Expenses	765		3,000.00		3,000.00
PEACE & ORDER SERVICES					
Hon. Of Barangay Tanod		45,480.00			45,480.00
Hon. Of Barangay Justices		42,960.00			42,960.00
Hon. Of BHRAO		7,584.00			7,584.00
Other Supplies Expenses	765		10,000.00		10,000.00
					P 198,172.00
ADMINISTRATIVE & LEGISLATIVE SERVICES					
Hon. Of Punong Barangay		54,456.00			54,456.00
Hon. Of Barangay Kagawad's		228,732.00			228,732.00
Hon. Of Sk Chairman		32,676.00			32,676.00
Hon. Of Barangay. Secretary		32,676.00			32,676.00
Hon. Of Barangay Treasurer		32,676.00			32,676.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725	31,768.00			31,768.00
Philhealth Insurance Premium	733	13,860.00			13,860.00
					P 481,844.00
MAINTENANCE & OTHER OPERATING EXPENSES					
Travelling Expenses	751		65,000.00		65,000.00
Training and Seminars Expenses	753		90,000.00		90,000.00
Office Supplies Expenses	755		20,000.00		20,000.00
Gasoline, Oil and Lubricants	761		10,000.00		10,000.00
Other Supplies Expenses	765		5,000.00		5,000.00
Electricity Expenses	767		40,000.00		40,000.00
Membership Dues and Contribution	778		5,000.00		5,000.00
Repair and Maintenance- Office Building	811				
Barangay Hall			10,000.00		10,000.00
Repair and maintenance- Motor Vehicle	841		60,000.00		60,000.00
Discretionary Expenses	884		270.34		270.34
Fidelity Bond Premiums	892		5,000.00		5,000.00
Other MO&E	969		18,437.76		18,437.76
A. Medical Benefits			3,000.00		3,000.00
					P 331,708.10
CAPITAL OUTLAY					
Other Machineries and Equipment Purchased of Grass Cutter	240			37,000.00	37,000.00
					P 37,000.00
IMPLEMENTATION OF DEVELOPMENT					








IMPLEMENTATION OF DEVELOPMENT PROJECT					
Construction of Multi-Purpose Hall				223,082.80	223,082.80
Roadway Concreting (57th Anti-pala)				100,000.00	100,000.00
I. IMPLEMENTATION OF SK PROJECT					
a. Capability Building					
1. Leadership Training/Youth Camp Program					
2. Training and Seminar			16,559.14		16,559.14
b. Linggo ng Kabataan			5,000.00		5,000.00
1. Employability and Skills-Training					
Livelihood			16,559.14		16,559.14
1. II. Socio Cultural and Sports Development					
A. Sports Development			30,000.00		30,000.00
2. Sports Activities					
3. Sports Equipment				20,000.00	20,000.00
III. Maintenance of Basketball Court			31,043.01		31,043.01
1. Other Similar Youth Related Development Programs and Project					
IV. Annual Dues			3,311.83		3,311.83
2. Construction of Material Recovery Facilities (let donation)			16,559.14		16,559.14
V. Anti- Drug Abuse Campaign			16,559.14		16,559.14
a. Other Expenses					
SK Election Registration			10,000.00		10,000.00
					P 165,591.40
BDRRMF Program					
70% Pre-Disaster					
Rescue Optms. Tools & Equipments				47,956.99	47,956.99
Training & Seminars				10,000.00	10,000.00
30% Post Disaster					
Purchase of Foods for Victims & Evacuees				24,838.71	24,838.71
					P 82,795.70
GAD Program					
a. Purchased of Filing Cabinet for SC Office				10,000.00	10,000.00
b. Purchased of Wheelchair for Disabled				5,000.00	5,000.00
c. Purchased of Chairs for Solo Parents				5,000.00	5,000.00
d. Drugs and Medicine expenses 759				10,720.70	10,720.00
e. Training & Seminars/women group			5,000.00		5,000.00
					P 35,720.00
GRAND TOTAL		P 640,016.00	P 507,373.80	P 508,524.20	1,655,914.00

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Barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for the services and development projects provided by the Barangay, pursuant to section 17 of the Government Code.

PROGRAMS/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
Day Care Services	Pre-school children trained	25 children
	Honorarium of Day Care Workers paid	2 Day Care Workers
	1 water dispenser purchased	1 Day Care Center
	Day Care Center maintained and prepare	2 Day Care Center
	Parents Beneficiaries	25
Health & Nutrition Services		
	Honorarium of Brgy. Health Workers	7 B.H.W.
	1 water dispenser purchased	Health Center
	Kitchen utensils purchased	Health Center
Peace & Order Services	Honorarium of Barangay Tanod paid	10 Tanod
	Purchased of Long Sleeve and Raincoat	10 Tanod
	Honorarium of BHRAO paid	1 BHRAO
	Honorarium og Barangay Justices paid	10 Brgy. Justices
ADMINISTRATIVE AND LEGISLATIVE SERVICES	Honorarium of Brgy. Officials paid	11 Barangay Officials
	Barangay Officials/Personnel trained	11 Barangay Officials
	No. of Ordinance enacted	5 Ordinance Enacted
Annual Budget	No. of Annual Budget prepared /Submitted To Sangguniang Bayan	1 Annual Budget
Supplemental Budget	No. of Supplemental Budget prepared/ Submitted to Sangguniang Bayan	1 Supplemental Budget
Regular Sessions	Regular Sessions Held	24 Regular Sessions
Special sessions	Special sessions Held	2 Special sessions
Philhealth Insurance	Philhealth Insurance remitted	11 Brgy. Officials
Cash Gift	Cash Gift paid	11 Barangay Officials
Year end bonus	Year end bonus claimed	11 Barangay Officials
Training and Seminars Expenses	No. of Brgy. Officials attended Training	11 Barangay Officials
Travelling Expenses	No. of Official Travel made	160 travel made
Electricity Expenses	Electricity Expenses paid	Monthly payment
Office Supplies Expenses	Office supplies & equipment procured	2 procured
Membership Dues and Contribution	Annual Dues paid	100%
Medical Benefits	Medical Benefit provided	11 SB Members
Repair and maintenance Motor Vehicle	No. of motor vehicle maintained	1 multicab
Gasoline of multi-cab	Gasoline of multicab paid	Barangay Multicab
Discretionary Expenses	Discretionary expenses paid	100%
Fidelity Bond	Fidelity bond paid	Barangay Captain/Brgy. Treas
Maintenance of Barangay Hall	Barangay Hall maintained	Barangay Hall
Special Purposes Appropriation		
Implementation of Development Projects (20% of IRA)		
• Construction of Multi-Purpose Hall	% of Brgy. Multi-Purpose Hall constructed	100% constructed
• Roadway Concreting	Roadway Concreting constructed	Sitio Antipolo
Implementation of Sk Project (10% of IRA)		
• Green Brigade	Construction of MRF	7 sitios
• Livelihood		
• Training & Seminars	Training & Seminars conducted	30 participants
• Capability Building	Program/activities conducted	1 participant
• Anti-Drug Abuse Campaign	Sports activities conducted	All youth in the Barangay
• Sports Developments Activities	Athletic/sports conducted	All youth in the barangay
• Linggo ng Kabataan	Youth Convention participated	8 participants
• Sports Activities	Sports equipment procured	1
• Maintenance of Basketball Court	Basketball Court re-paint	1
• SK Election Registration	Registration of SK Election	100%
• Annual Dues	Annual Dues paid	100%



- a. Income from Operating and Miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of Income shall be for budgetary requirements as mandated by local code.
 - o 20% IRA for Development Projects
 - o 5% for Unforeseen Events
 - o 10% for Sangguniang Kabataan (SK)
 - o 2% Descretionary Fund



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- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of RA 9184.

Section 5. Effectivity. This Ordinance shall take effect January 01, 2015.

Date Promulgated: January 07, 2015

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.

EMELITA J. OLITA
Kagawad

DANILO P. CAGUIMBAL
Kagawad

RONILO L. ORTEGA
Kagawad

JOSEPHINE A. DIMAALA
Kagawad

DANTE M. DE MESA
Kagawad

RAFAEL O. MONTIEL
Kagawad

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

JESSA S. MAHAGUAY
Barangay Secretary

ATTESTED:

RONILO L. ORTEGA
Chairman, Committee on Appropriation

APPROVED:

ORLANDO O. RAYMUNDO
Barangay Captain

CERTIFIED STATEMENT OF INCOME
 Barangay: DELRAZON
 Municipality of Pinamalayan, Oriental Mindoro



Account Code	Source of Income Particular	Past Year	Current Year	Budget Year
		2013	2014	2015
	1. Property Taxes			
	Share on Real Property Tax	13,517.15	13,000.00	14,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & License (Store & Retailer)	-	5,000.00	5,000.00
	Misc. Taxes on Goods & Services	425	10,000.00	10,000.00
	3. Other Taxes			
	Community Tax	2,018.00		
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	1,426,150.00	1,426,157.00	1,615,414.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from other LGU's	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fee			
	Permit Fees			
	Clearance/Certification Fees	9,640.00		
	Other Specific Income (CTC)	1,298.54	5,000.00	5,000.00
	TOTAL	1,458,048.69	1,465,157.00	1,655,414.00

Prepared By:

Rosalyn T. Palomares
ROSALYN T. PALOMARES
 Barangay Treasurer

Certified By:

Judy de Guzman Morente
JUDY DE GUZMAN MORENTE *ad*
 Municipal Accountant

Approved By:

Orlando O. Raymundo
ORLANDO O. RAYMUNDO
 Punong Barangay

INSTRUCTION:

Indicate in Column 2,3 and 4 the actual income for the past year, the actual income for the first six (6) months and the estimated income for the second six (6) months for the current year, and lastly, the estimated income for the budget year, respectively.

[Signature]

[Signature] *[Signature]*

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Barangay Budget Preparation Form No. 2

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay: DELRAZON
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Actual Income

Beginning Balance	Php
Share on Internal Revenue Collections	P 1,426,150.00
Share on Real Property Tax	13,517.15
Business Tax (Stores & Retailers)	2,018.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	425.00
Other Taxes (Clearance)	9,640.00
Other Specific Income (CTC)	1,298.54
Subsidy from other LGU's	5,000.00
TOTAL AVAILABLE RESOURCES	P 1,458,048.69

Part B. Actual Expenditures

Program/Projects/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
DAY CARE SERVICES				
• Hon. Of Day Care Workers	22,783.20	1,000.00		23,783.20
HEALTH & NUTRITION SERVICES				
• Hon. Of Barangay Health Workers	23,931.60	3,000.00		26,931.60
PEACE & ORDER SERVICES				
• Hon. Of Barangay Tanod	34,188.00			34,188.00
• Hon. Of Barangay Justices	32,340.00			32,340.00
• Hon. Of BHRAO	5,702.40			5,702.40
ADMINISTRATIVE & LEGISLATIVE SERVICES				
• Hon. Of Punong Barangay	40,920.00			40,920.00
• Hon. Of 7 Barangay Kagawad	171,864.00			171,864.00
• Hon. Of Sk Chairman	24,552.00			24,552.00
• Hon. Of Barangay Secretary	24,552.00			24,552.00
• Hon. Of Barangay Treasurer	24,552.00			24,552.00
• Cash Gift	55,000.00			55,000.00
• Philhealth Insurance	13,200.00			13,200.00
• Medical Benefits		5,000.00		5,000.00
• Travelling Expenses		15,000.00		15,000.00
• Training & seminars		10,000.00		10,000.00
• Office Supplies		20,000.00		20,000.00
• Electricity Expenses		24,000.00		24,000.00
• Maintenance of Peace & Order		2,000.00		2,000.00
• Auditing Fee		1,000.00		1,000.00
• Gasoline & Spare parts of Multicab		10,000.00		10,000.00
• Maintenance of Multicab		15,000.00		15,000.00
• Discretionary Expenses		278.23		278.23
• Annual Dues		2,000.00		2,000.00

Part B. Actual Expenditures

Pinamalayan

Kagawad

SK

Barangay

Pinamalayan



Program/Project/activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
• Roadway Concreting			164,000.00	164,000.00
• Construction of Open Canal			21,583.80	21,583.80
IMPLEMENTATION OF SK PROJECT (10% of IRA)				
• Clean & Green Brigade		9,684.19		9,684.19
• Livelihood				
- Training & Seminars		9,684.19		9,684.19
• Capability Building		9,684.19		9,684.19
• Anti-Drug Abuse Campaign		9,684.19		9,684.19
• Sports Equipment			18,000.00	18,000.00
• Sports Activities		20,000.00		20,000.00
• Linggo ng Kabataan		5,000.00		5,000.00
• Annual Dues		1,936.84		1,936.84
- Infrastructure:				
a.) Maintenance of Basketball Court		13,168.30		13,168.30
IMPLEMENTATION OF ACT./PROJECT FOR UNFORSEEN EVENTS 5%- Calamity Funds)		48,420.95		48,420.95
5% GAD				
Medical Equipment's			13,420.95	13,420.95
Tables & Chairs			10,000.00	10,000.00
Purchase of Medicine		10,000.00		10,000.00
Renovation of Barangay Facilities			15,000.00	15,000.00
Total Expenditures				
Balance/Deficit	588,756.00	453,705.38	415,162.31	1,457,623.69

Prepared By:


ROSALYN T. PALOMARES
Barangay Treasurer

Certified By:


JUDY DE GUZMAN MORENTE *g.d*
Municipal Accountant

Approved By:


ORLANDO O. RAYMUNDO
Punong Barangay

INSTRUCTIONS:

- Indicate the Actual Income for the past Year from all sources.
- Indicate the actual Expenditure for the past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Services, Maintenance & Other Operating Expenses and Capital Outlay).



**Part B. Estimated Expenditures**[illegible]

Prepared By:

Certified By

Approved By

ROSALYN T. PALOMARES
Barangay Treasurer

JUDY DE GUZMAN MORENTE *gd*
Municipal Accountant

ORLANDO O. RAYMUNDO
Punong Barangay

INSTRUCTIONS:

- A. Indicate in Part A the Estimated Income (less beginning balance for the budget year).
B. Indicate in Part B the Estimated Expenditure by allotment class and by Program/Project/Activity or Major Final Output.

INCOME AND EXPENDITURE FOR BUDGET YEAR

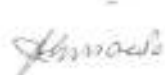
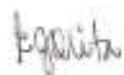
Barangay: DELRAZON
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Beginning Balance	P
Share on Internal Revenue Collections	1,615,414.00
Share on Real Property Tax	14,000.00
Business Tax (Stores & Retailers)	5,000.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	10,500.00
Other Taxes (Community Tax)	5,000.00
Other Specific Income (Clearance/Certification)	
Subsidy from other LGU's	6,000.00
TOTAL AVAILABLE RESOURCES	P 1,655,914.00

Part B. Estimated Expenditures

DAY CARE SERVICES:	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
• Hon. Of Day Care Workers		30,312.00			30,312.00
Maintenance of DCC					
A. Furniture and Fixture	222				
- Purchased of Water Dispenser			10,000.00		10,000.00
B. Repair and Maintenance- Building (DCC)	811				
- Installation of Electricity (Sitio Antipolo)			10,000.00		10,000.00
HEALTH & NUTRITION SERVICES:					
• Hon of Brgy. Health Workers		31,836.00			31,836.00
Maintenance of Health Center					
A. Furniture and Fixture	222				
- Purchased of Water Dispenser			7,000.00		7,000.00
B. Other Supplies Expenses	765		3,000.00		3,000.00
PEACE AND ORDER SERVICES:					
• Hon. Of Barangay Tanod		45,480.00			45,480.00
• Hon. Of Brgy. Justices		42,960.00			42,960.00
• Hon. Of BHRAO		7,584.00			7,584.00
• Other Supplies Expenses	765		10,000.00		10,000.00
ADMINISTRATIVE & LEGISLATIVE SERVICES:					
• Hon. Of Brgy. Captain		54,456.00			54,456.00
• Hon. Of 7 Brgy. Kagawad		228,732.00			228,732.00
• Hon. Of Sk Chairman		32,676.00			32,676.00
• Hon. Of Brgy. Secretary		32,676.00			32,676.00
• Hon. Of Brgy. Treasurer		32,676.00			32,676.00
• Cash Gift	724	55,000.00			55,000.00
• Year end bonus	725	31,768.00			31,768.00
• Philhealth Insurance	733	13,860.00			13,860.00
• MAINTENANCE AND OTHER OPERATING EXPENCES					
• Travelling Expenses	751		65,000.00		65,000.00
• Training and Seminars Expenses	753		90,000.00		90,000.00
• Office Supplies Expenses	755		20,000.00		20,000.00
• Gasoline, Oil and Lubricants	761		10,000.00		10,000.00
• Other Supplies Expenses	765		5,000.00		5,000.00

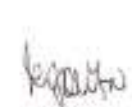





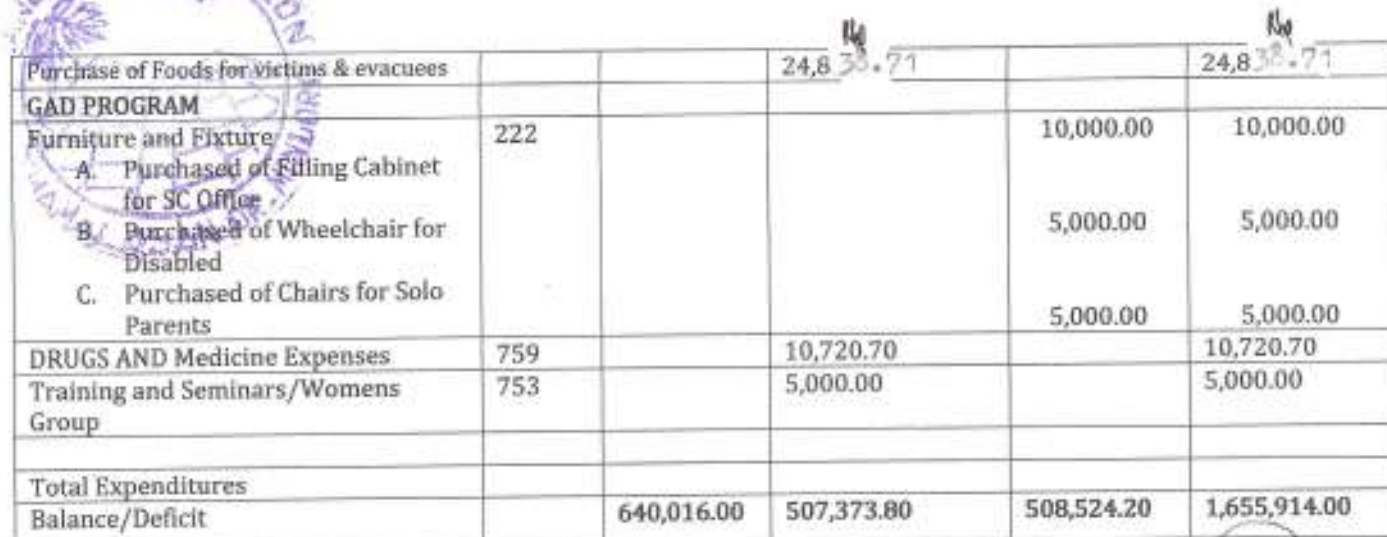

• Electricity Expenses	767		40,000.00		40,000.00
• Membership Dues and Contribution	778		5,000.00		5,000.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output		Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
• Repair and Maintenance- Office Building A. Barangay Hall	811		10,000.00		10,000.00
• Repair and maintenance- Motor Vehicle	841		60,000.00		60,000.00
• Discretionary Expenses	884		270.34		270.34
• Fidelity Bond Premiums	892		5,000.00		5,000.00
• OTHER MOOE A. Medical Benefits	969		18,437.76 3,000.00		18,437.76 3,000.00
CAPITAL OUTLAY					
Other Machineries and Equipment A. Purchased of Grass Cutter	240			37,000.00	37,000.00
SPECIAL PURPOSE APPROPRIATION:					
IMPLEMENTATION OF DEVELOPMENT PROJECT					
20% OF IRA					
Construction of Multi-Purpose Hall				223,082.80	223,082.80
Roadway Concreting				100,000.00	100,000.00
IMPLEMENTATION OF SK PROJECT					
I. Capability Building					
a. Leadership Training/Youth Camp Program					
1. Training and Seminar			16,559.14		16,559.14
2. Linggo ng Kabataan			5,000.00		5,000.00
b. Employability and Skills-Training					
1. Livelihood			16,559.14		16,559.14
II. Socio Cultural and Sports Development					
A. Sports Development					
1. Sports Activities			30,000.00		30,000.00
2. Sports Equipment				20,000.00	20,000.00
3. Maintenance of Basketball Court			31,043.01		31,043.01
III. Other Similar Youth Related Development Programs and Project					
1. Annual Dues			3,311.83		3,311.83
2. Construction of Material Recovery Facilities			16,559.14		16,559.14
IV. Anti-Drug Abuse Campaign			16,559.14		16,559.14
V. Other Expenses					
a. SK Election Registration			10,000.00		10,000.00
IMPLEMENTATION OF ACT./PROJECT FOR UNFORSEEN EVENTS (5% BDRMF)					
70% Pre-Disaster					
Rescue Operations Tools & Equipment's			47,956.99		47,956.99
Training & seminars			10,000.00		10,000.00



Approved By:

ORLANDO O. RAYMUNDO

Municipal Accountant

Panong Barangay

A. Indicate in Part A the Estimated Income (less beginning balance for the budget year).

B. Indicate in Part B the Estimated Expenditure by allotment class and by Program/Project/Activity or Major Final Output.

A. Indicate in Part A the Estimated Income (less beginning balance for the budget year).

B. Indicate in Part B the Estimated Expenditure by allotment class and by Program/Project/Activity or Major Final Output.



**PERSONNEL SCHEDULE
(PLANTILLA OF PERSONNEL)**

Appropriation Ordinance: No./Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2014		Budget Year Proposed Rate Per Annum January – December 2015	
OLD	NEW		Grade/Step	Amount	Grade/Step	Amount
1.		ORLANDO O. RAYMUNDO – Barangay Captain	4,126.00	49,512.00	4,538.00	54,456.00 ✓
2.		EMELITA J. OLITA – Kagawad	2,476.00	29,712.00	2,723.00	32,676.00 ✓
3.		DANILO P. CAGUIMBAL – Kagawad	2,476.00	29,712.00	2,723.00	32,676.00
4.		DANTE M. DE MESA – Kagawad	2,476.00	29,712.00	2,723.00	32,676.00
5.		RONILO L. ORTEGA – Kagawad	2,476.00	29,712.00	2,723.00	32,676.00
6.		RAFAEL O. MONTIEL – Kagawad	2,476.00	29,712.00	2,723.00	32,676.00
7.		JOSEPHINE A. DIMAALA – Kagawad	2,476.00	29,712.00	2,723.00	32,676.00
8.		SK CHAIRMAN	2,476.00	29,712.00	2,723.00	32,676.00
9.		JESSA S. MAHAGUAY – Barangay Secretary	2,476.00	29,712.00	2,723.00	32,676.00
10.		ROSALYN T. PALOMARES – Barangay Treasurer	2,476.00	29,712.00	2,723.00	32,676.00
		TOTALS	28,886.00	P346,632.00	31,768.00	381,216.00

CERTIFIED CORRECT:

ORLANDO O. RAYMUNDO
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY: DELRAZON

PLANTILLA OF PERSONNELS
(Plantilla of Personnel's 2014)

Appropriation Ordinance: No./Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January – December 2014		Budget Year Proposed Rate Per Annum January – December 2015	
OLD	NEW		Grade/Step	Amount	Grade/Step	Amount
		BARANGAY TANODS				
		RONNIE M. ALCOBERA	345.00	4,140.00	379.00	4,548.00 ✓
		RICARDO S. CAGUIMBAL	345.00	4,140.00	379.00	4,548.00
		NESTOR M. FAJILAN	345.00	4,140.00	379.00	4,548.00
		LEOVINO R. MENDEZ	345.00	4,140.00	379.00	4,548.00
		JAYR LOZANO	345.00	4,140.00	379.00	4,548.00
		ALEX L. MANAHAN	345.00	4,140.00	379.00	4,548.00
		ALBERT L. SAPUNGAN	345.00	4,140.00	379.00	4,548.00
		JONATHAN RESPONDO	345.00	4,140.00	379.00	4,548.00
		REYNALDO S. MALAPOTE	345.00	4,140.00	379.00	4,548.00
		ELMAR L. LARGA	345.00	4,140.00	379.00	4,548.00
		BARANGAY HEALTH WORKERS				
		CHERLITA M. NAZARENO	345.00	4,140.00	379.00	4,548.00
		EUFRECINA R. SADICON	345.00	4,140.00	379.00	4,548.00
		MARIETA R. TORALES	345.00	4,140.00	379.00	4,548.00
		MARIA H. MORONG	345.00	4,140.00	379.00	4,548.00
		JOENNA MAE CAMUNGAO	345.00	4,140.00	379.00	4,548.00
		BONIFACIA F. FAJILAN	345.00	4,140.00	379.00	4,548.00
		MELROSE M. REYES				
		BARANGAY JUSTICES				
		QUINTIN S. MERCENE	326.00	3,912.00	358.00	4,296.00
		LOLITA D. MONES	326.00	3,912.00	358.00	4,296.00
		EMELINDA O. VILLANUEVA	326.00	3,912.00	358.00	4,296.00
		ANGELITO F. DELA CRUZ	326.00	3,912.00	358.00	4,296.00
		FERNANDO ONRADE SR.	326.00	3,912.00	358.00	4,296.00
		DANILO LLAVE	326.00	3,912.00	358.00	4,296.00
		LEONILO L. SARCIA	326.00	3,912.00	358.00	4,296.00
		RODOLFO MALVAR	326.00	3,912.00	358.00	4,296.00
		CARLOS ADIS	326.00	3,912.00	358.00	4,296.00
		JOSE I. SALCEDO				
		DAYCARE WORKERS				
		ANNALIE F. DELMO	1,149.00	13,788.00	1,263.00	15,156.00
		ROSARIO G. HERNANDEZ	1,149.00	13,788.00	1,263.00	15,156.00
		B.H.R.A.O.				
		ALEX ESCOBER SR.	575.00	6,900.00	632.00	7,584.00

PREPARED BY:


ROSALYN T. PALOMARES
Barangay Treasurer

APPROVED BY:


ORLANDO O. RAYMUNDO
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay: DELRAZON

OFFICE OF THE SANNGUNIANG BARANGAY

20% DEVELOPMENT FUND BUDGET YEAR 2015

TOTAL AMOUNT TO BE APPROPRIATED: Current Php323,062.80

1. Economic Services

a.) ROADWAY CONCRETING 100,000.00

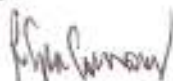
2. Social Services

b.) Construction of Brgy. Multi-Purpose Hall 223,062.80

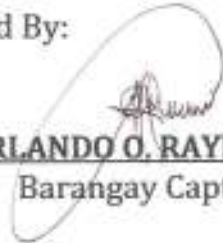
TOTAL AVAILABLE FOR APPROPRIATION

Php 323,062.80

Prepared By:


ROSALYN T. PALOMARES
Barangay Treasurer

Approved By:


ORLANDO O. RAYMUNDO
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay: DELRAZON

OFFICE OF THE SANNGUNIANG KABATAAN

10% SK – DEVELOPMENT FUND/PROGRAMS/PROJECTS/ACTIVITIES-2015

CURRENT: Php 165,591.40

I.	Capability Building	
	A. Leadership Training/Yuoth Camp Program	
	1. Training and Seminars	16,559.14
	2.Linggo ng Kabataan	5,000.00
	B. Employability and Skills Training	
	1. Livelihood	16,559.14
II.	Socio Cultural and Sports Development	
	A. Sports Development	
	1.Sports Activities	30,000.00
	2. Sports Equipment	20,000.00
	3. Maintenance of Basketball Court	31,043.01
III.	Other Similar Youth Related Development Programs and Project	
	1. Annual Dues2	3,311.83
	2. Construction of Material Recovery Facilities	16,559.14
IV.	Anti-Drug Abuse Campaign	16,559.14
V.	Other Expenses	
	A. SK Election Share	10,000.00

TOTAL APPROPRIATION

PHP 165,591.40

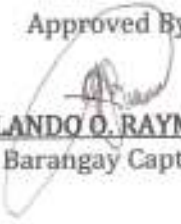
Attested By:


ROSALYN T. PALOMARES
Barangay Treasurer

Prepared By:


DANILO P. CAGUIMBAL
Sports Committee Chairperson

Approved By:


ORLANDO O. RAYMUNDO
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay: DELRAZON

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI NG KATITTIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG DELRAZON, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-01 NG AGOSTO, 2014 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

ORLANDO O. RAYMUNDO	Punong Barangay
EMELITA J. OLITA	Kagawad
DANILO P. CAGUIMBAL	Kagawad
DANTE M. DE MESA	Kagawad
RONILO L. ORTEGA	Kagawad
RAFAEL O. MONTIEL	Kagawad
JOSEPHINE A. DIMAALA	Kagawad

ORDINANSA BLC. 03

(Serye ng taon 2014)

ISANG ORDINANSANG PINAGTIBAY NG SANGGUNIANG BARANGAY NG DELRAZON, NA MAGKAROON NG PHILHEALTH ANG SANGGUNIANG BARANGAY NG DELRAZON, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA NAGKAKAHALAGA NG LABING TATLONG LIBO AT WALONG DAAN AT ANIMNAPUNG PISO (Php13,860.00) MULA SA IRA NG BARANGAY.

SAPAGKAT, sang-ayon sa Local Government Code, Section 393 CY - 1991, ang mga opisyaes ng Barangay, elected man o appointed ay may karapatan ding bigyan ng PhilHealth Insurance bilang benepisyo na ang pondo ay maaaring kunin sa pondo ng Barangay;

SAPAGKAT, sang-ayon sa Section 393 Rep. Act 7160, ang Punong Barangay, 7 Kagawad. Sk Pangulo, Barangay Kalihim at Ingat-Yaman ng Barangay ay kabilang din sa mga naglilingkod sa Lokal na Pamahalaan;

SAPAGKAT, lubhang kailangan ito ng Sangguniang Barangay upang sila man ay magkaroon din ng benepisyo mula sa Philhealth;

DAHIL DITO, sa mungkahi ni Kagawad, Emelita J. Olita na pinangalawahan pa ni Kagawad, RONILO L. ORTEGA at pinagkaisahan ng lahat.

IPINASIYA, TULAD NG DITOY PAGPAPASIYA, na magkaroon ng Philhealth ang Sangguniang Barangay ng Barangay Delrazon, Pinamalayan, Silangang Mindoro at bigyan din ng sipi ng KAPASIYAHANG ito ang kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran at kaalaman.

PINAGTIBAY AT LUBOS NA PINAGPASIYAHAN: Agosto 01, 2014

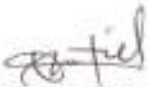

EMELITA J. OLITA
Kagawad

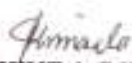

DANILO P. CAGUIMBAL
Kagawad


DANTE M. DE MESA
Kagawad



RONILO L. ORTEGA
Kagawad


RAFAEL O. MONTIEL
Kagawad


JOSEPHINE A. DIMAALA
Kagawad

Pinatutunayang Wasto:


IESSA S. MAHAGUAY
Kalihim ng Barangay

Pinatutunayang Ganap na Pinagpasiyahan:


ORLANDO O. RAYMUNDO
Punong Barangay

Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay: Delrazon

**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE
(BDRRMC)**

SIPI NG KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG BARANGAY DELRAZON, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-12 NG MAYO, 2014 SA GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

ORLANDO O. RAYMUNDO	Punong Barangay
EMELITA J. OLITA	Kagawad
DANILO P. CAGUIMBAL	Kagawad
DANTE M. DE MESA	Kagawad
RONILO L. ORTEGA	Kagawad
RAFAEL O. MONTIEL	Kagawad
JOSEPHINE A. DIMAALA	Kagawad
MELBA H. ONRADE	BDRRMC-Member
CARLOS ADIS	BDRRMC-Member
ANNALIE F. DELMO	BDRRMC-Member
DONNA MARIE O. MANUBA	BDRRMC-Member
RONNIE M. ALCOBERA	BDRRMC-Member
ALEX M. ESCOBAR SR.	BDRRMC-Member
ESTRELLA M. SAWAY	BDRRMC-Member
LOLITA D. MONES	BDRRMC-Member
ROSARIO G. HERNENDEZ	BDRRMC-Member
BONIFACIA F. FAJILAN	BDRRMC-Member
EMELINDA O. VILLANUEVA	BDRRMC-Member
EMMA J. SOBERANO	BDRRMC-Member
CHERLITA M. NAZARENO	BDRRMC-Member
EUFRECINA R. SADICON	BDRRMC-Member
MARIA H. MORONG	BDRRMC-Member
MARIETA R. TORALES	BDRRMC-Member
MELROSE REYES	BDRRMC-Member
MARIA LORDES MAMING	BDRRMC-Member
RICARDO S. CAGUIMBAL	BDRRMC-Member
NESTOR M. FAJILAN	BDRRMC-Member
ALEX L. MANAHAN	BDRRMC-Member
LEOVINO R. MENDEZ	BDRRMC-Member
ANGELITO F. DELA CRUZ	BDRRMC-Member
DANILO LLAVE	BDRRMC-Member
LEONILLO S. SARCIA	BDRRMC-Member
RODOLFO MALVAR	BDRRMC-Member

**RESOLUSYON BLG. 01
(Serye ng taon 2014)**

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG DELRAZON, BAYAN NG PINAMALAYAN, SILANGANG MINDORO, ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2015 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA KANILANG KABATIRAN AT KAUKULANG AKSIYON.

SAPAGKAT, ang planong binuo ng BDRRMC ay ang mga dapat na gawin at bilhin para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2015;

SAPAGKAT, kailangan ding mapaghandaan at maplano ng maayos ang lahat upang maging ligtas at maiwasan ang pagbubuwis ng buhay kung sakali man at dumating ang kalamidad sa Barangay;

SAPAGKAT, kinakailangang makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

SAPAGKAT, kung may maayos at tamang plano ang isang Barangay para sa pamamahala ng kalamidad maaagapan ang pagbubuwis ng buhay at maiiligtas ang sinuman;

SAPAGKAT, ang planong ito ay makakatulong ng malaki sa isang barangay;

KUNG KAYAT DAHIL DITO

IPINASIYA, TULAD NG DITOY PAGPAPASIYA, na pinagtibay ang binalangkas na plano ng Barangay Disaster Risk Reduction Management Committee (BDRRMC) para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2015.

IPINASIYA, pa rin na padalhan ng sipi ng Resolusiyong ito ang mga Tanggapan ng Barangay Development Council (BDC) at kaukulang Tanggapan para sa kanilang kaalaman.

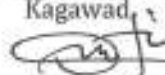
Sa pamamagitan ng mungkahi ni BDRRMC Member, Ronilo L. Ortega na pinangalawahan pa ni BDRRMC-Member, Dante M. de Mesa at sa pagsang-ayon ng lahat, ito ay pinagtibay ngayong ika-12 ng Mayo, 2014.

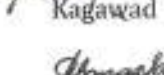

EMELITA OLITA
Kagawad

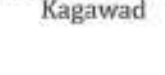

DANILO P. CAGUIMBAL
Kagawad

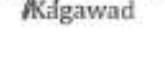

DANTE M. DE MESA
Kagawad

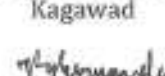

RONILO L. ORTEGA
Kagawad

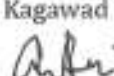

RAFAEL O. MONTIEL
Kagawad


JOSEPHINE A. DIMAALA
Kagawad


MELBA H. ONRADE
BDRRMC-Member


ANNALIE F. DELMO
BDRRMC-Member


ROSARIO G. HERNANDEZ
BDRRMC-Member

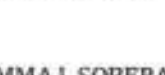

CARLOS ADIS
BDRRMC-Member

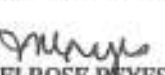

LOLITA D. MONES
BDRRMC-Member

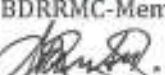

RONNIE M. ALCOBERA
BDRRMC-Member

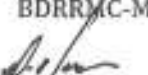

BONIFACIA F. FAILAN
BDRRMC-Member

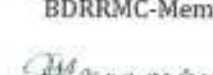

ESTRELLA M. SAWAY
BDRRMC-Member

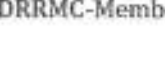

EMMA J. SOBERANO
BDRRMC-Member

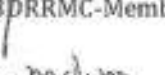

MELROSE REYES
BDRRMC-Member

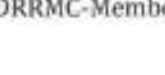

ALEX M. ESCOBAR SR.
BDRRMC-Member

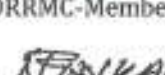

DANILO M. LLAVE
BDRRMC-Member


CHERLITA M. NAZARENO
BDRRMC-Member

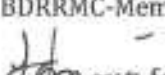

ALEX L. MANAHAN
BRDDMC-Member


RODOLFO D. MALVAR
BDRRMC-Member

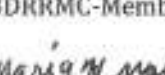

RICARDO S. CAGUIMBAL
BDRRMC-Member

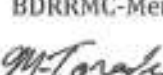

NESTOR M. FAILAN
BDRRMC-Member


LEOVINO R. MENDEZ
BDRRMC-Member


MARIA LOIDES MAMING
BDRRMC-Member


LEONILO L. SARCIA
BDRRMC-Member


MARIA H. MORONG
BDRRMC-Member


MARIETA R. TORALES
BDRRMC-Member


DONNA MARIE O. MANUBA
BDRRMC-Member

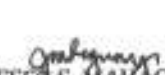

EMELINDA O. VILLANUEVA
BDRRMC-Member

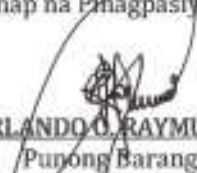

EUFRECINA R. SADICON
BDRRMC-Member


ANGELFLO E. DELACRUZ
BDRRMC-Member

Pinatutunayang Wasto:

Pinatutunayang Ganap na Pinagpasiyahan:


JESSA S. MAHAGUAY
Kalihim ng Barangay


ORLANDO O. RAYMUNDO
Punong Barangay

Bayan ng Pinamalayan
Barangay: Delrazon

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

SIPI NG KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY DELRAZON, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-13 NG MAYO, 2014 SA GANAP NA IKA-3:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

ORLANDO O. RAYMUNDO	Punong Barangay
EMELITA J. OLITA	Kagawad
DANILO P. CAGUIMBAL	Kagawad
DANTE M. DE MESA	Kagawad
RONILO L. ORTEGA	Kagawad
RAFAEL O. MONTIEL	Kagawad
JOSEPHINE A. DIMAALA	Kagawad
JESSA S. MAHAGUAY	Barangay secretary
ROSALYN T. PALOMARES	Barangay Treasurer
MELBA H. ONRADE	NGO-Rep. (Women's Organization)
LOLITA D. MONES	NGO-Rep. (Senior Citizen's)
ANGELITO F. DELA CRUZ	NGO-Rep. (Religious Group)
MANUEL M. FAJILAN	NGO-Rep. (Farmers' Association)

RESOLUSYON BLG. 01
(Serye ng taon 2014)

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY DELRAZON, BAYAN NG PINAMALAYAN, SILANGANG MINDORO ANG BINALANGKAS NA PLANO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2015.

SAPAGKAT, sa planong binuo ng pamunuan ng BDRRMC ay nakasaad ang mga dapat na gawin at bilhing mga kagamitan para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014;

SAPAGKAT, kailangan ding mapaghandaan at maplano ng maayos ang lahat upang maging ligtas at maiwasan ang pagbubuwis ng buhay kung sakali man at dumating ang kalamidad sa Barangay;

SAPAGKAT, kailangang makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

SAPAGKAT, kung may maayos at tamang plano ang isang Barangay para sa pamamahala ng kalamidad maaagapan ang pagbubuwis ng buhay at mailigtas ang sinuman;

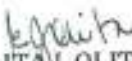
SAPAGKAT, ang planong ito na binalangkas ng BDRRMC ay makakatulong ng malaki sa isang barangay;

KUNG KAYA'T DAHIL DITO

IPINASIYA, TULAD NG DITOY PAGPAPASIYA, na pagtibayin ang binalangkas na plano ng Barangay Disaster Risk Reduction Management Committee (BDRRMC) para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2015

IPINASIYA, pa rin na padalhan ng sipi ng Resolusiyong ito ang mga Tanggapan ng Sangguniang Barangay at kinauukulang Tanggapan para sa kanilang kaalaman.

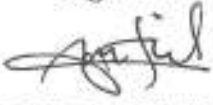
Sa pamamagitan ng mungkahi ni BDC-Member, Melba H. Onrade na pinangalawahan pa ni Barangay Kagawad, Josephine A. Dimaala at sa pagsang-ayon ng lahat, ito ay pinagtibay ngayong ika-13 ng Mayo, 2014.


EMELITA OLITA
Kagawad


DANILO P. CAGUIMBAL
Kagawad


DANTE M. DE MESA
Kagawad


RONILO L. ORTEGA
Kagawad


RAFAEL O. MONTIEL
Kagawad


JOSEPHINE A. DIMAALA
Kagawad

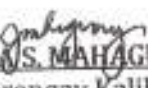

ROSALYN T. PALOMARES
Barangay Treasurer

MELBA H. ONRADE
NGO-Representative


ANGKITO F. DE LA CRUZ
NGO-Representative


LOLITA D. MONES
NGO-Representative

Pinatutunayang Wasto:


JESSA S. MAHAGUAY
Barangay Kalihim

Pinatutunayang Ganap na Pinagpasiyahan:


ORLANDO O. RAYMUNDO
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay: Delrazon



TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI NG KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY DELRAZON, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-14 NG MAYO, 2014 SA GANAP NA IKA-8:30 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

ORLANDO O. RAYMUNDO	Punong Barangay
EMELITA J. OLITA	Kagawad
DANILO P. CAGUIMBAL	Kagawad
DANTE M. DE MESA	Kagawad
RONILO L. ORTEGA	Kagawad
RAFAEL O. MONTIEL	Kagawad
JOSEPHINE A. DIMAALA	Kagawad
HARREM L. MONTIEL	Sk Pangulo

RESOLUSIYON BLG. 37
(Serye ng taon 2014)

ISANG RESOLUSIYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY DELRAZON, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA MAIHANAY ANG MGA PROYEKTONG PANGKALAMIDAD NA IPINASA NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA TAONG 2015.

SAPAGKAT, ang mga proyektong pangkalamidad na ito ay talagang kinakailangang mapaghandaan para sa lahat ng mga residente ng Barangay;

SAPAGKAT, kailangan ding mapaghandaan at maplano ng maayos ang lahat upang maging ligtas at maiwasan ang pagbubuwis ng buhay kung sakali man at dumating ang kalamidad sa Barangay;

SAPAGKAT, kailangang makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

SAPAGKAT, kinakailangan din na kumpleto ang isang Barangay sa mga kagamitang pangkalamidad na maaaring magamit ng sinuman in case na dumating ang kalamidad sa Barangay;

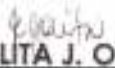
SAPAGKAT, ang planong ito na binalangkas ng BDRRMC at inadopt ng BDC ay makakatulong ng malaki sa isang barangay;

KUNG KAYA'T DAHIL DITO

IPINASIYA, TULAD NG DITOY PAGPAPASIYA, na maihanay ang mga proyektong pangkalamidad na ipinasa ng Barangay Development Council (BDC) para sa taong 2015.

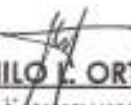
IPINASIYA, pa rin na padalhan ng sipi ng Resolusiyong ito ang mga Tanggapan ng Budget Office, DILG at kinauukuiang Tanggapan para sa kaniang kaalaman.

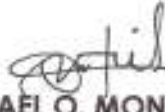
Sa pamamagitan ng mungkahi ni Barangay Kagawad, Emelita J. Olita na pinangalawahan pa ni Barangay Kagawad, Ricardo P. Quinico at sa pagsang-ayon ng lahat, ito ay pinagtibay ngayong ika- 14ng Mayo, 2014.


EMELITA J. OLITA
Kagawad


DANILO P. CAGUIMBAL
Kagawad

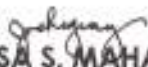

DANTE M. DE MESA
Kagawad


RONILO J. ORTEGA
Kagawad


RAFAEL O. MONTIEL
Kagawad


JOSEPHINE A. DIMAALA
Kagawad

Pinatutunayang Wasto:


JESSA S. MAHAGUAY
Barangay Kalihim

Pinatutunayang Ganap na Pinagpasiyahan:


ORLANDO O. RAYMUNDO
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay: DELRAZON



TANGGAPAN NG YOUTH DEVELOPMENT TASK FORCE

KATITIKAN NG PANGKARANIWANG PAGPUPULONG NG YOUTH DEVELOPMENT TASK FORCE NG BARANGAY DELRAZON, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA- 14 NG MAYO, 2014 SA GANAP NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

DANILO P. CAGUIMBAL	Sports Chairperson
CHARLIE H. HERNANDEZ	Member
RICAFLORA M. ALCALA	Member
KAREN KAE F. MAAS	Member
GIAN FRANCO M. BONBON	Member
REGINE M. CAABAS	Member
MA. RONETH H. RAMOS	Member
SHAREI S. MAZON	Member
ROMMEL D. RECTO	Member

RESOLUSYON BLG. 01 (Serye ng taon 2014)

RESOLUSYONG PINAGTIBAY NG YOUTH DEVELOPMENT TASK FORCE ANG MGA BINALANGKAS NA PROGRAMA, PROYECTO AT MGA GAWAIN PARA SA TAONG 2015 TULAD NG: TRAINING & SEMINARS – P 16,559.14; LINGGO NG KABATAAN – P 5,000.00; LIVELIHHOD – P 16,559.14; SPORTS ACTIVITIES – P 30,000.00; PURCHASE OF SPORTS EQUIPMENT – P 20,000.00; MAINTENANCE OF BASKETBALL COURT – P 31,043.01; ANNUAL DUES – P 3,311.83; CONSTRUCTION OF MATERIALS RECOVERY FACILITIES – P 16,559.14; ANTI-DRUG ABUSE CAMPAIGN – P 16,559.14 AT OTHER EXPENSES – P 10,000.00 NA MAY KABUUANG HALAGA NA ISANG DAAN ANIMNAPU'T LIMANG LIBO, APAT NA DAAN AT APATNAPU'T-ISANG PISO AT APATNAPUNG SENTIMO(P 165,591.40).

SAPAGKAT, ang Youth Development Task Force ay muling nagbalangkas ng mga proyekto, programa at mga gawain para sa taong 2015-2017;

SAPAGKAT, nasa pondo ng 2015 nakasalalay ang mga programa, proyekto at gawain ng Sangguniang Kabataan;

SAPAGKAT, nasa binalangkas na mga proyekto, programa at mga gawain nakasalalay upang maisakatuparan ang mga ito para din sa ikauunlad ng Barangay;

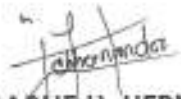
KUNG KAYAT DAHIL DITO

IPINASIYA, TULAD NG DITO AY PAGPAPASYA, na humihiling sa bumubuo ng Barangay Development Council (BDC) na ang mga programa, proyekto at mga gawaing binalangkas ng Youth Development Task Force ay maaprubahan at maisama sa Annual Investment Plan (AIP) ng Barangay para sa taong 2015.

IPINASYA pa rin na padalhan ng sipi ng Resolusyong ito ang mga kinauukulang
Tanggapan para sa kanilang kabatiran at kaalaman.

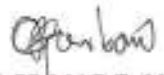
Sa mungkahi ni SK Task Force Member, Rommel D. Recto na pinangalawhan
pa ni SK Task Force, Regine M. Caabas at sinang-ayunan ng lahat ang Resolusyong ito
ay pinagtibay ngayong ika-14 ng Mayo, 2014.

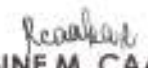



CHARLIE H. HERNANDEZ
Sk-Task Force


RICAFOLRA M. ALCALA
Sk-Task Force

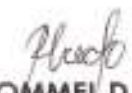

KAREN KAE P. MAAS
Sk-Task Force


GIAN FRANCO M. BONBON
Sk-Task Force


REGINE M. CAABAS
Sk-Task Force


MA. RONETH H. RAMOS
Sk-Task Force


SHARE S. MAZON
Sk-Task Force


ROMMEL D. RECTO
Sk-Task Force

SA KAALAMAN:


DANILO P. CAGUIMBAL
Barangay Kagawad
Committee/Chairperson on Sports

Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay: DELRAZON

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI NG KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG DELRAZON, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-15 NG MAYO, 2014 SA GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

ORLANDO O. RAYMUNDO	Punong Barangay
EMELITA J. OLITA	Kagawad
DANILO P. CAGUIMBAL	Kagawad
DANTE M. DE MESA	Kagawad
RONILO L. ORTEGA	Kagawad
RAFAEL O. MONTIEL	Kagawad
JOSEPHINE A. DIMAALA	Kagawad
MELBA H. ONRADE	NGO Representative
ANGELITO F. DELA CRUZ	NGO Representative
LOLITA D. MONES	NGO Representative
MANUEL M. FAJILAN	NGO Representative

RESOLUSYON BLG. 02 (Serye ng taon 2014)

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY DELRAZON, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA PAGTIBAYIN ANG ANNUAL INVESTMENT PROGRAM (AIP) NG BARANGAY DELRAZON PARA SA TAONG 2015.

SAPAGKAT, sa natatanging pagpupulong ng bumubuo ng Barangay Development Council ay napagkaisahan na ang mga proyektong mga nakasaad o nilalaman ng Annual Investment Program (AIP) ay siyang maging pangunahing proyekto para sa taong 2015;

SAPAGKAT, ang mga proyektong ito ay kinakailangan ng matapos;

SAPAGKAT, ang mga proyektong nabanggit ang siyang magbibigay ng higit na kaunlaran sa Barangay gayon din sa buong mamamayan ng barangay na ito;

KUNG KAYA'T DAHIL DITO

IPINASIYA, TULAD NG DITOY PAGPAPASIYA, na pagtibayin ng Barangay Development Council (BDC) ang Annual Investment Program (AIP) ng Barangay Delrazon para sa taong 2015.

IPINASIYA pa rin na padalhan ng sipi ng Resolusiyong ito ang Tanggapan ng Municipal planning at DILG para sa kanilang kabatiran at pagpapasiya.

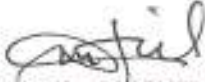
Sa mungkahi ni BDC-Member, Melba H. Onrade na pinangalawahan pa ni BDC-Member, Lolita D. Mones at sa pagsang-ayon ng lahat, ito ay pinagtibay ngayong Ika-15 ng Mayo, 2014.


EMELITA I. OLITA
Kagawad


DANILO P. CAGUIMBAL
Kagawad


DANTE M. DE MESA
Kagawad


RONILO L. ORTEGA
Kagawad


RAFAEL O. MONTIEL
Kagawad


JOSEPHINE A. DIMAALA
Kagawad

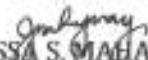
MELBA H. ONRADE
NGO-Representative


ANGELITO F. DELA CRUZ
NGO-Representative


LOLITA D. MONES
NGO-Representative

MANUEL M. FAJILAN
NGO-Representative

Pinatutunayang Ganap ang Katumpakan ng Resolusiyong nasa itaas nito:


JESSA S. MAHAGUAY
Kalihim ng Barangay

Pinatutunayang Ganap na Pinagpasilyahan:


ORLANDO O. RAYMUNDO
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay: DELRAZON

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI NG KATITIKAN NG NATATANGING PAGPUPULONG NG SANGGUNIANG BARANGAY NG DELRAZON, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-15 NG MAYO, 2014 SA GANAP NA IKA-3:00 NG HAPON, SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

ORLANDO O. RAYMUNDO	Punong Barangay
EMELITA J. OLITA	Kagawad
DANILO P. CAGUIMBAL	Kagawad
DANTE M. DE MESA	Kagawad
RONILO L. ORTEGA	Kagawad
RAFAEL O. MONTIEL	Kagawad
JOSEPHINE A. DIMAALA	Kagawad

RESOLUSYON BLG. 38 (Serye ng taon 2014)

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY DELRAZON, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA APRUBAHAN ANG ANNUAL INVESTMENT PROGRAM (AIP) NG BARANGAY DELRAZON PARA SA TAONG 2015.

SAPAGKAT, sa isang natatanging pagpupulong ng Sangguniang Barangay ay napagkaisahan na ang mga proyektong nakasaad o nilalaman ng Annual Investment Program (AIP) na isinumite ng BDC ay siyang maging pangunahing proyekto para sa taong 2015;

SAPAGKAT, ang ANNUAL INVESTMENT PROGRAM (AIP) na isinumite ng BDC ay naaayon sa mga pangunahing pangangailangan ng Barangay na magsisilbing gabay para sa katuparan nito;

SAPAGKAT, ang mga proyektong ito ay kinakailangan ng matapos;

SAPAGKAT, ang mga proyektong nabanggit ang siyang magbibigay ng higit na kaunlaran sa Barangay gayon din sa buong mamamayan ng Barangay na ito;

KUNG KAYA'T DAHIL DITO

IPINASIYA, TULAD NG DITOY PAGPAPASIYA, na aprubahan ng Sangguniang Barangay ang Annual Investment Program (AIP) ng Barangay Delrazon para sa taong 2015.

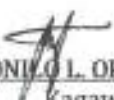
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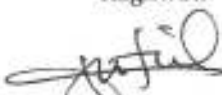
Sa mungkahi ni Kagawad, Ronilo L. Ortega na pinangalawahan pa ni Kagawad, Emelita J. OLita at sa pagsang-ayon ng lahat, ito ay pinagtibay ngayong ika-15 ng Mayo, 2014.


EMELITA J. OLITA
Kagawad


DANILO P. CAGUIMBAL
Kagawad

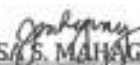

DANTE M. DE MESA
Kagawad


RONILO L. ORTEGA
Kagawad


RAFAEL O. MONTIEL
Kagawad


JOSEPHINE A. DIMAALA
Kagawad

Pinatutunayang Wasto:


JESSA S. MAHAGUAY
Barangay Kalihim

Pinatutunayang Ganap na Pinagpasiyahan:


ORLANDO O. RAYMUNDO
Punong Barangay