

CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
as of May 2014



Barangay Delrazon, Pinamalayan, Oriental Mindoro

AIP Reference Code	PROGRAM/PROJECTS/ ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUNDING SOURCES	AMOUNT (In thousand Pesos)			TOTAL
			Starting Date	Completion Date	Performance Indicator	Target		Personal Services (PS)	MOOE	Capital Outlay	
GENERAL PUBLIC SERVICES											
ADMINISTRATIVE AND LEGISLATIVE SERVICES											
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan. '15	Dec. '15	Honorarium of Punong Barangay paid	1	GF	54,456.00			54,456.00
1000-1-2	Honorarium of BRGY. Kagawad	Barangay	Jan. '15	Dec. '15	Honorarium of Brgy. Kagawad paid	7	GF	228,732.00			228,732.00
1000-1-3	Honorarium of Sk Chairman	Barangay	Jan. '15	Dec. '15	Honorarium of sk Chairman paid	1	GF	32,676.00			32,676.00
1000-1-4	Honorarium of Brgy. Secretary	Barangay	Jan. '15	Dec. '15	Honorarium of Brgy. Secretary paid	1	GF	32,676.00			32,676.00
1000-1-5	honorarium of Brgy. Treasurer	Barangay	Jan. '15	Dec. '15	Honorarium of Brgy. Treasurer paid	1	GF	32,676.00			32,676.00
1000-1-6	Sangguniang Brgy. Cash Gift	Barangay	Jan. '15	Dec. '15	Sangguniang Brgy. Cash Gift paid	11	GF	55,000.00			55,000.00
1000-1-7	PhilHealth Insurance	Barangay	Jan. '15	Dec. '15	PhilHealth Insurance paid	11	GF	31,768.00			31,768.00
1000-1-8	Year-End Bonus	Barangay	Jan. '15	Dec. '15	Year_end Bonus Claimed	11	GF	13,860.00			13,860.00
										TOTAL	481,844.00
MAINTENANCE AND OTHER OPERATING EXPENSES											
1000-1-9	Travelling Expenses	Barangay	Jan. '15	Dec. '15	Official Travel Made	70	GF		65,000.00		65,000.00
1000-1-10	Training and Seminars	Barangay	Jan. '15	Dec. '15	No. of Brgy. Officials attended seminars	11	GF		90,000.00		90,000.00
1000-1-11	Office Supplies Expenses	Barangay	Jan. '15	Dec. '15	Office Supplies & materials purchased	2times	GF		20,000.00		20,000.00
1000-1-12	Gasoline, Oil and Lubricants	Barangay	Jan. '15	Dec. '15	Gasoline of Multicab paid	100%	GF		10,000.00		10,000.00
1000-1-13	Electricity Expenses	Barangay	May, 15	May '15	No. of Electric Bill paid	12mos	GF		40,000.00		40,000.00
1000-1-14	Membership, Dues & Contribution	Barangay	Jan. '15	Dec. '15	Annual Dues paid	100%	GF		5,000.00		5,000.00
1000-1-15	Repair & Maintenance-Office Building A.) Barangay Hall	Barangay	Jan. '15	Dec. '15	Barangay Hall repair & maintained	100%	GF		10,000.00		10,000.00
1000-1-16	Repair & Maintenance-motor Vehicle	Barangay	Jan. '15	Dec. '15	Multicab repair & maintained	100%	GF		60,000.00		60,000.00

Jessie S. Mahaguay
IESSA S. MAHAGUAY
 Barangay Secretary

Ronilo L. Ortega
RONILO L. ORTEGA
 Chairman, Committee on Appropriation

Orlando O. Raymundo
ORLANDO O. RAYMUNDO
 Barangay Captain

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1000-1-17	Discretionary Expenses	Barangay	Jan. '15	Jan. '15	Discretionary Funded	100%	GF		270.34		270.34
1000-1-18	Fidelity bond Premiums	Barangay	Jan. '15	Jan. '15	Fidelity Bond paid	2	GF		5,000.00		5,000.00
1000-1-19	Other Supplies Expenses	Barangay	Jan. '15	Dec. '15	Uniform of Brgy. Officials Purchased	11	GF		5,000.00		5,000.00
1000-1-20	Other MOE	Barangay	Jan. '15	Dec. '15	Other Expenses paid	100%	GF		18,387.45		18,387.45
	a.) Medical Benefits	Barangay	Jan. '15	Dec. '15	Medical Benefits claimed	100%	GF		3,000.00		3,000.00
										TOTAL	683,517.20
CAPITAL OUTLAY											
1000-1-20	Other Machineries & Equipment										
	a.) Purchase of Grass Cutter	Barangay	May '15	June '15	Grass Cutter purchased	2	GF			37,000.00	37,000.00
										TOTAL	37,000.00
PEACE AND ORDER PROGRAM/SERVICES											
1000-2-1	Honorarium of Brgy. Tanod	Barangay	Jan. '15	Dec. '15	Honorarium of Barangay Tanod paid	10	GF	45,480.00			45,480.00
1000-2-2	Honorarium of Barangay Justices	Barangay	Jan. '15	Dec. '15	Honorarium of Brgy. Justices paid	10	GF	42,960.00			42,960.00
1000-2-3	Honorarium of BHRAO	Barangay	Jan. '15	Dec. '15	Honorarium of BHRAO paid	1	GF	7,584.00			7,584.00
1000-2-4	Maintenance of Peace & Order										
	a.) Other Supplies Expenses	Barangay	May '15	July, 15	Long Sleeve & Raincoat purchased	10	5%GAD		10,000.00		10,000.00
										TOTAL	p

Prepared by:


JESSA S. MAHAGUAY
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Attested By:


RONILO L. ORTEGA
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Noted By:


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HEALTH & NUTRITION PROGRAM/SERVICES											
3000-200-1-1	Honorarium of BHW's	Barangay	Jan. '15	Dec. '15	Honorarium of BHW paid	7	GF	31,836.00			31,836.00
3000-200-1-2	Maintenance of Health Center										
3000-200-1-3	a.) Furniture & Fixtures										
	* Purchased of Water Dispencer	Barangay	May '15	June '15	Water Dispencer Purchased	1	5% GAD		7,000.00		7,000.00
	* Other Supplies Expenses	Barangay	May '15	June '15	Kitchen Utensils Purchased	1	5% GAD		3,000.00		3,000.00
										TOTAL	41,836.00
EDUCATION SERVICES											
3000-200-1-4	Hon. of Day Care Workers	Barangay	Jan. '15	Dec. '15	Honorarium of Day Care Workers paid	2	GF	30,312.00			30,312.00
3000-200-1-5	Maintenance of Day Care Center	Barangay	Apr. '15	Dec. '15							
	a.) Furniture & Fixtures	Barangay									
	* Purchase of Water Dispencer	Barangay	Apr. '15	Dec. '15	Water Dispencer Purchased	1	5%GAD	10,000.00			10,000.00
3000-200-1-6	b.) Repair & Maintence-Building	Barangay									
	* Installation of Electricity	Barangay	Apr. '15	Dec. '15	Sitio Antipolo DCC energized	1	5%GAD	10,000.00			10,000.00
	(Sitio Antipolo DCC)										
										TOTAL	50,312.00
DEVELOPMENT PROJECTS											
1000-4-1	Cons. of Multi-Purpose Hall	Barangay	July '15	Dec. '15	% of Multi-Purpose Hall constructed	100%	20% DF		223,082.80		223,082.80
							Mun. Fund		200,000.00		200,000.00
1000-4-2	Roadway Concreting	Barangay	July '15	Dec. '15	Kms. Of Road Concreted	100%	20% DF		100,000.00		100,000.00
										TOTAL	523,082.80

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SANGGUNIAN KABATAAN (SK) PROGRAM/ SERVICES											
1000-3-1	I. Capability Building										
	a.) Leadership training/youth Camp Program										
1000-3-2	1.) Training & Seminars	Brgy. Sk Gov't	May '15	Dec. '15	Training & seminars attended	1	10%SK		16,559.14		16,559.14
1000-3-3	2.) Linggo ng Kabataan	Brgy. Sk Gov't	Apr. '15	May '15	Linggo ng Kabataan attended	1	10%SK		5,000.00		5,000.00
	b.) Employability and Skills Training										
3000-100-2-1	1.) Livelihood	Brgy. Sk Gov't	May '15	May '15	Livelihood Program conducted	1	10%SK		16,559.14		16,559.14
3000-100-2-3	II. Socio-Cultural and Sports Development										
3000-100-2-4	a.) Sports Development	Brgy. Sk Gov't	May '15	Nov. '15							
3000-100-2-5	1.) Sports Activities	Brgy. Sk Gov't	May '15	May '15	Sports Activities Conducted	1	10%SK			30,000.00	30,000.00
3000-300-1-1	2.) Sports Equipment	Brgy. Sk Gov't	May '15	May '15	Sports Equipment purchase	1	10%SK			20,000.00	20,000.00
3000-100-2-6	3.) Maintenance of Basketball Court	Brgy. Sk Gov't	May '15	May '15	Basketball Court maintained/re-paint	1	10%SK		31,043.01		31,043.01
	III. Other Similar Youth Related Dev. Programs & Projects										
	1.) Annual Dues	Brgy. Sk Gov't	May '15	Oct. '15	Annual Dues paid	1	10%SK		3,311.83		3,311.83
	2.) Construction of Materials Recovery Facilities (MRF)	Brgy. Sk Gov't	Apr. '15	Dec. '15	Materials Recovery Facilities(MRF) Constructed	1	10%SK		16,559.14		16,559.14
	Anti-Drug Abuse Campaign	Brgy. Sk Gov't	Apr. '15	Dec. '15	Sports Activities conducted	1	10%SK		16,559.14		16,559.14
	Sk Election Registration	Brgy. Sk Gov't	Feb. '15	Feb. '15	Sk election conducted	1	10%SK		10,000.00		10,000.00
										TOTAL	165,591.40

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Barangay Secretary

Attested By:

RONI Q. L. ORTEGA
Chairman, Committee on Appropriation

Noted By:

ORLANDO M. RAYMUNDO
Barangay Captain

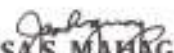
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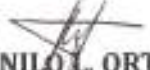
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FOR FUNDING SOURCES											
	Acquisition of Lots for Brgy. Facilities	Barangay			Lots for Brgy. Facilities Acquired		FFS			300,000.00	300,000.00
	Land Titling	Barangay			Barangay Owned Lot Titled	3	FFS			100,000.00	100,000.00
	Construction of Water Supply System	Barangay			Water Supply System installed	1	FFS			1500000.00	1,500,000.00
	Electrification at Sitio Antipolo & Sitio Chico	Barangay			No. of house energize at Sitio Antipolo & Sitio Chico	49HH	FFS			3000000.00	3,000,000.00
	Construction of Covered Walk for Elementary	Barangay			No. of meters of Covered Walk Constructed	100m	FFS			100,000.00	100,000.00
	Construction of Recreation Fac.	Barangay			Recreation Facilities Constructed	1	FFS			1500000.00	1,500,000.00
	Construction of Additional Classroom for Elementary	Barangay			No. of Classroom Constructed	4	FFS			3000000.00	3,000,000.00
	Installation of Box Culvert at Sitio Chico & Sitio Duhat	Barangay			No. of meters of Box Culvert installed/made	50m	FFS			100,000.00	100,000.00
	Repair of Culvert at Sitio Chico & Sitio Duhat	Barangay			Culvert repaired	10%	FFS			50,000.00	50,000.00
	Installation of Streetlights at Sitio Balimbing	Barangay			Additional streetlights installed in the Barangay	5post	FFS			50,000.00	50,000.00
	Renovation of Stage at Basketball Court	Barangay			Stage renovated	1	FFS			100,000.00	100,000.00
	Repair of Streetlights	Barangay			streetlights repaired/maintained	100%	FFS			100,000.00	100,000.00

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Noted By:


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 Barangay Captain

**PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD
(BDRMC PLAN)
2015**



Barangay : DELRAZON
Bayan : PINAMALAYAN
Lalawigan : SILANGANG MINDORO

Pinagmulan ng Pondo: 5% BDRRMF Amount: Php 82,720.70

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD (1)	PANGUNAHING AHENSYANG MAGTATAGUYOD (2)	INAASAHANG MAGIGING RESULTA (3)	TAKDANG PANAHO (4)	HALAGA (5)
I. Yugto bago dumating ang kalamidad.				
A. Pagpupulong ng mga kasapi ng <i>Barangay Disaster Risk Reduction Management Council</i> .	Punong Barangay; Sangguniang Barangay	Malaman ang mga tungkulin ng bawat kasapi at mapag-usapan ang mga dapat gawin.	Enero, 2015	70% - Php 57,904.49
B. Pagbuo ng isang <i>Barangay Ordinance</i> bilang suporta sa <i>BDRRM Committee</i> .	Punong Barangay; Sangguniang Barangay	Makabuo ng isang Ordinansa na susuporta sa <i>BDRRM Committee</i> at maisumite sa Sangguniang bayan para sa kanilang approval.		
C. Patuloy na pagsasagawa ng pagsasanay sa mga kasapi ng <i>BDRMC</i> at <i>Public Information and Education Campaign</i> .	-do-	Maisagawa ang pagsasanay ng mga kasapi.	Marso, 2015	Php 10,000.00
D. Ma-maintain ang kalagayan ng mga <i>evacuation centers</i> tulad ng <i>Elementary Schools, Barangay Hall, Simbahan, Health Center, and Day Care Centers</i> at paglista ng bilang ng mga mamamayan ng apektadong lugar.	-do-	Maisaayos ang kalagayan ng <i>evacuation centers</i> at maiprotect ang mga kailangan dito.	Marso, 2015	

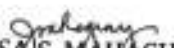


E. Patuloy na paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng <i>hand-held radio, kitchen utensils 1 set of antenna, trumpha, microphone at mga first-aid medicines</i> (alcohol, bulak, betadine, gasa, paracetamol at iba pa.	PB; SB; BDRRMC Members	Naihanda na ang mga kagamitan sa panahon ng kalamidad at nasiguro na nasa maayos itong mga kalagayan.	Kung kinakailangan	
F. Pagtatayo ng isang bodega (stock/ storage room) para mapaglagyan ng mga kagamitang pangkalamidad.	Punong Barangay; Sangguniang Barangay	Maitayo ang isang bodega (Stock room) upang paglagyan ng mga kagamitan para sa panahon ng kalamidad.	Kung Kinakailangan	
G. Patuloy na pagbabahagi ng kaalaman sa mga mamamayan para sa paghahanda sa panahon ng kalamidad sa pamamagitan ng pagbibigay ng mga <i>flyers, pamphlets</i> at paglalagay ng mga <i>posters</i> .	BDRRMC Chairman; Sangguniang Barangay	Magkaroon ng mas malawak na kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan.	Kung kinakailangan	
H. Paghingi ng tulong sa pribado at kinauukulang mamamayan na may kakayanang magbigay ng tulong.	BDRRMC	Lahat ng kasapi ng <i>BDRRMC</i> ay kumikilos.	Kung kinakailangan	
II. Yugto sa kagipitan ng kalamidad.				
A. Pagpapakilos sa mga kasapi ng <i>BDRRMC</i> at iba pang sector ng Barangay	BDRRMC; MDRRMC	Lahat ng tao ay mabigyan ng babala hinggil sa kalamidad.	Kung kinakailangan	
B. Pagtatalaga ng mga sasakyan.	BDRRMC	Makapaghanda ng mga sasakyan.	Kung kinakailangan	
C. Paghahanda/pagsasa-ayos ng mga <i>evacuation centers</i> .	-do-	Makapaghanda at maisaayos ang <i>Evacuation Centers</i> .	Kung kinakailangan	



D. Paghibigay ng mga <i>relief goods</i> at pagsasaayos ng mga nasalanta ng kalamidad.	-do-	Mabigyan ng tulong ang mga nasalanta ng kalamidad at maisaayos ang mga nasirang ari-arian.		
III. Yugto pagkatapos ng kalamidad.				
A. Paghahanda ng mga ulat sa nasira ng kalamidad sa <i>MDRRMC</i> , <i>PDRRMC</i>	Punong Barangay; Sangguniang Barangay BDRRMC	Makakalap ng mga mahahalagang impormasyon hinggil sa kalamidad at maisumite sa mataas na pamamahala.		30% Quick Response
B. Pagsasa-ayos sa lahat ng nasira ng kalamidad.	BDRRMC	Lahat ng mga nasira ng kalamidad ay maisaayos.		
C. Pagbili ng mga kinakailangang relief goods tulad ng mga <i>canned goods</i> , <i>noodles</i> at mga gamot para sa nasalanta ng kalamidad.	PB; SB; BDRRMC	Makabili ng mga nasabing <i>relief goods</i> at mga gamut para sa mga residente na nasalanata ng kalamidad.		Php 24,816.21

Inihanda ni:


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Punong Barangay