

CY 2014 ANNUAL INVESTMENT PROGRAM (AIP)
BY Program/Project/Activity by Sector
As of September 2013

Barangay Delrazon, Municipality of Pinamalayan, Oriental Mindoro

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT			FUNDING SOURCES	AMOUNT (in thousand Pesos)			
			Starting Date	Completion Date	Performance Indicator	Target	Personal Services (PS)		MOOE	Capital Outlay (CO)	TOTAL	
GENERAL PUBLIC SERVICES												
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan. '14	Dec. '14	Honorarium of Punong Brgy. paid	1	GF	49,512.00				49,512.00
1000-1-2	Honorarium of Brgy. Kagawad	Barangay	Jan. '14	Dec. '14	Honorarium of Brgy. Kagawad paid	7	GF	207,984.00				207,984.00
1000-1-3	Honorarium of Sr. Chairman	Barangay	Jan. '14	Dec. '14	Honorarium of Sr. Chairman paid	1	GF	29,712.00				29,712.00
1000-1-4	Honorarium of Brgy. Secretary	Barangay	Jan. '14	Dec. '14	Honorarium of Brgy. Sec. paid	1	GF	29,712.00				29,712.00
1000-1-5	Honorarium of Brgy. Treasurer	Barangay	Jan. '14	Dec. '14	Honorarium of Brgy. Treas. paid	1	GF	29,712.00				29,712.00
1000-1-6	Sagsegunang Brgy. Cash Gift	Barangay	May '14	Nov. '14	Sagsegunang Brgy. Cash Gift paid	11	GF	55,000.00				55,000.00
1000-1-7	Phil Health Insurance	Barangay	Jan. '14	Dec. '14	Phil Health Insurance paid	11	GF	13,860.00				13,860.00
1000-1-8	Year-end Bonus	Barangay	May '14	Nov. '14	Year-end Bonus claimed	11	GF	28,086.00				28,086.00
1000-1-9	Training & Seminars	Barangay	Jan. '14	Dec. '14	No. of Brgy. Officials attended training/seminars	11	GF		80,000.00			80,000.00
1000-1-10	Traveling Expenses	Barangay	Jan. '14	Dec. '14	Official Travel made	11	GF	50,000.00				50,000.00
1000-1-11	Electricity Expenses	Barangay	Jan. '14	Dec. '14	No. of Electric Bill paid	12 mos	GF	40,000.00				40,000.00
1000-1-12	Office Supplies & Materials	Barangay	Jan. '14	Dec. '14	Office Supplies & Materials purchased	2	GF	20,000.00				20,000.00
1000-1-13	Annual Dues	Barangay	Jan. '14	Dec. '14	Annual Dues paid	1	GF	2,000.00				2,000.00
1000-1-14	Discretionary Expenses	Barangay	Jan. '14	Dec. '14	Discretionary Funded	1	GF	320.65				320.65
1000-1-15	Maintenance of Multicab	Barangay	Jan. '14	Dec. '14	% of Multicab maintained	100%	GF	10,000.00				10,000.00
1000-1-16	Gasoline of Multicab	Barangay	Jan. '14	Dec. '14	Gasoline of Multicab paid	100%	GF	10,000.00				10,000.00
1000-1-17	Repair & Maintenance of Senior Citizen Office	Barangay	July '14	Dec. '14	% of Senior Citizen's Office maintained	100%	5%GAD			10,000.00		10,000.00
1000-1-18	Fidelity Bond	Barangay	Jan. '14	Jan. '14	Fidelity Bond Funded	100%	GF	5,000.00				5,000.00
1000-1-19	Medical Benefits	Barangay	Jan. '14	Dec. '14	Medical Benefits claimed	100%	GF	3,000.00				3,000.00
1000-1-20	OTHER MOOE	Barangay	Jan. '14	Dec. '14		100%	GF	8,469.00				8,469.00
1000-1-21	Purchase of Digital Camera	Barangay	Jan. '14	Dec. '14	Digital Camera purchased	1	GF			10,000.00		10,000.00
1000-1-22	Purchase of Xerox Machine	Barangay	Jan. '14	Dec. '14	Xerox Machine purchased	1	GF			45,000.00		45,000.00

Prepared By:

Jessica M. Maniquay
JESSICA M. MANIQUAY
 Barangay Secretary

Attested By:

Rene A. Ortega
RENE A. ORTEGA
 Chairman, Committee on Appropriation

Orlando C. Raymundo
ORLANDO C. RAYMUNDO
 Barangay Captain

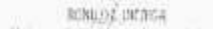
CY 2014 ANNUAL INVESTMENT PROGRAM (AIP)
BY Program/Project/Activity by Sector
As of September 2013

Barangay Delasen, Municipality of Pinalunan, Oriental Mindoro

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/INVESTMENT	SCHEDULE OF IMPLEMENTATION		PERFORMANCE INDICATOR	Target	FINANCIAL SOURCES	AMOUNT (in thousand Pesos)			
			Starting Date	Completion Date				Unrec'd Services (PS)	DEVE	Capital Expend. (PS)	TOTAL
1000-1-23	Maintenance of Barangay Hall	Barangay	Jan. '14	Dec. '14	No. of Brgy. Hall services held	100%	GF		33,007.00		33,007.00
1000-1-24	Purchase of Uniforms	Barangay	Jan. '14	Dec. '14	Number of Brgy. Officials purchased	100%	GF		5,000.00		5,000.00
PEACE AND ORDER PROGRAM/SERVICES											
1000-2-1	Honorarium of Brgy. Council	Barangay	Jan. '14	Dec. '14	No. of Brgy. Council paid	10	GF	41,400.00			41,400.00
1000-2-2	Honorarium of Brgy. Officials	Barangay	Jan. '14	Dec. '14	No. of Brgy. Officials paid	10	GF	39,120.00			39,120.00
1000-2-3	Honorarium of PNRAS	Barangay	Jan. '14	Dec. '14	No. of PNRAS	1	GF	6,900.00			6,900.00
1000-2-4	Maintenance of Peace & Order	Barangay	Jan. '14	Dec. '14	Number of Peace & Order		GF		5,000.00		5,000.00
SOCIAL SERVICES SECTOR											
• EDUCATION SERVICES											
1000-300-1-1	Honorarium of Day Care Workers	Barangay	Jan. '14	Dec. '14	No. of Day Care Workers paid	2	GF	22,570.00			22,570.00
1000-300-1-2	Maintenance of Day Care Centers (Sila Langha/Sila Antipasa)	Barangay	Jan. '14	Dec. '14	Number of Day Care Centers maintained/repair	1	GF			15,000.00	15,000.00
• HEALTH & NUTRITION PROGRAM/SERVICES											
1000-300-1-3	Honorarium of BHWs	Barangay	Jan. '14	Dec. '14	Number of BHWs paid	7	GF	20,900.00			20,900.00
1000-300-1-4	Purchase of Medicines	Barangay	May '14	May '14	Medicine purchased	200%	MOH/AD		10,000.00		10,000.00
1000-300-1-5	Maintenance of BHC	Barangay	Jan. '14	Dec. '14	Number of BHCs maintained	8	GF		5,000.00		5,000.00
1000-300-1-6	Purchase of Weighing Scale	Barangay	Jan. '14	Dec. '14	Number of Weighing Scales purchased	1	GF			5,000.00	5,000.00
SANGGUNIANG KATATAM (SK) PROGRAM/SERVICES											
1000-3-1	Capital Expend.	Barangay	Jan. '14	Dec. '14	Number of SKs attended	1	GF		14,051.50		14,051.50
1000-3-2	Annual dues	Barangay	May '14	May '14	Number of SKs attended	1	GF		25,000.00		25,000.00
1000-3-3	Maintenance of Bids to the Court	Barangay	Jan. '14	May '14	Number of Bids to the Court	200%	MOH/AD	40,000.00			40,000.00

Prepared By:


DOSSAN M. MUNGGAY
 Barangay Secretary


ROMULO M. MUNGGAY
 Chairman/Committee on Appropriation

Attested By:


ROMULO M. MUNGGAY
 Barangay Captain

[illegible]

JESSA S. MAHAGUAY
Barangay Secretary

ROBERTA COLELLA
Chairman, Committee on Appropriations

Arrested By:

ORLANDO G. RAYMUNDO
Barangay Captain

[illegible]

JNSG'S MISSION
 Energy Security

WYOMING CITING
Abstract Committee on Appropriations

1155 ARTHUR HAYWARD
Utah Army Captain

[illegible]

JESSA S. MAIDLOFF
Harmony Society

NOFELI, L. ORTIZ, A.

CHRISTOPHER RAYMOND

CY 2014 ANNUAL INVESTMENT PROGRAM (AIP)
 By Program/Project/Activity by Sector
 As of September 2013

Barangay Delaaron, Municipality of Piasanlayon, Oriental Mindoro.

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	RESPONSIBLE OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED BENEFIT		FUNDING SOURCES	AMOUNT (in thousand pesos)			
			Starting Date	Completion Date	Performance Indicator	Target		Personal Services (PS)	MALE	Capital Outlay (CO)	TOTAL
	Acquisition of Land for Barangay Facilities	Barangay			Lots for Barangay Facilities acquired		FFS			300,000.00	300,000.00
	Land Tilling	Barangay			Barangay Owned Land Tilled					100,000.00	100,000.00
	Construction of Water Supply System	Barangay			Water Supply System installed	1	FFS			1,500,000.00	1,500,000.00
	Electrification at Sitio Ampolo & Sitio Chico	Barangay			No. of Housewires at Sitio Ampolo & Sitio Chico	400m	FFS			3,000,000.00	3,000,000.00
	Construction of Covered Walkway	Barangay			No. of meters of Covered Walkway Constructed	100m	FFS			100,000.00	100,000.00
	Construction of Recreation Center	Barangay			Recreation Center constructed	100%	FFS			1,000,000.00	1,000,000.00
	Construction of Additional Classroom for Elementary	Barangay			No. of Classroom constructed	4	FFS			1,000,000.00	1,000,000.00
	Installation of Box Culvert at Sitio Chico & Sitio Bulut	Barangay			No. of pieces of Box Culvert installed/replace	5m	FFS			100,000.00	100,000.00
	Repair of Culvert at Sitio Chico & Sitio Bulut	Barangay			Culvert Repaired	10	FFS			50,000.00	50,000.00
	Renovation of Basketball Court	Barangay			Floor given/renovated	2	FFS			70,000.00	70,000.00
	Renovation of Stage at Basketball Court	Barangay			Stage renovated		FFS			100,000.00	100,000.00
	Repair of Streetlights	Barangay			Streetlights renovated/repared	100%	FFS			100,000.00	100,000.00
	Installation of Streetlights at Sitio Bulut	Barangay			Additional streetlights installed	5	FFS			50,000.00	50,000.00
	Purchase of Office Furniture for Barangay Officials	Barangay			Office Furnitures acquired	11	FFS			50,000.00	50,000.00
	Purchase of Digital Camera for the Barangay	Barangay			Digital Camera purchased		FFS			20,000.00	20,000.00
	Purchase of Motorcycle for the Barangay	Barangay			Cost of Motorcycle for the Barangay purchased		FFS			1,000,000.00	1,000,000.00

Prepared By:


JESSA S. MARINIGAY
 Barangay Secretary


RONALDO BRUTAGA
 Chairman, Construction Appropriation

Attested By:


ORLANDO C. RAYMONDO
 Barangay Captain

CV 2014 ANNUAL INVESTMENT PROGRAM (AIP)
BY Program/Project/Activity by Sector
As of September 2013

Batangay Delazon, Municipality of Pinarikayan, Oriental Mindoro

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	BPO/STREET OFFICE/ STANDARD	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FINANCIAL STATUS	AMOUNT (in Pesos)			
			Starting Date	Completion in Date	For Investment (in %)	Target		For Social Services (%)	For PSDI	Capital Budget (%)	TOTAL
	Purchase of Curtain for Barangay Hall	Barangay			Curtain for Barangay Hall acquired	100%	PPS			10,000.00	10,000.00
	Acquisition of Ring Cabinet for Health Center	Barangay			Ring Cabinet acquired	1	PPS			20,000.00	20,000.00
	Construction of Covered Court	Barangay			Covered Court Constructed	1	PPS			1,500,000.00	1,500,000.00
	Installation of Road Sign	Barangay			Road Sign installed	2,40m	PPS			500,000.00	500,000.00
	Livelihood Projects	Barangay			No. of Families Beneficiaries	356	PPS			500,000.00	500,000.00
	Construction of Barangay Multi-Purpose Hall	Barangay			No. of Multi-Purpose Hall constructed	100%	PPS			2,000,000.00	2,000,000.00
	Roadway Concreting	Barangay			Kms. Of Roads concreted	50m	PPS			1,000,000.00	1,000,000.00
	Maintenance of Mulukab	Barangay			Reparation of Mulukab	100%	PPS			200,000.00	200,000.00
	Construction of Stock/Storage Room	Barangay			No. of Stock/Storage room constructed	100%	PPS			50,000.00	50,000.00
	Procurement of Rescue Tools & Equipment	Barangay			Rescue tools & equipment procured		PPS			150,000.00	150,000.00
	Maintenance of Barangay United	Barangay			Hardware, supplies procured	10	PPS			30,000.00	30,000.00
	Maintenance of Computer	Barangay			CPU repaired	1	PPS			30,000.00	30,000.00
	Litboy-Ant	Barangay			No. of Barangay Officials attended (in person)	11	PPS			100,000.00	100,000.00
	Purchase of Sewing Machine	Barangay			Sewing Machine Purchased	1	PPS			50,000.00	50,000.00
	Purchase of Uniforms	Barangay			Uniforms purchased	11	PPS			15,000.00	15,000.00
	Purchase of Grass Cutter	Barangay			Grass Cutter purchased	1	PPS			30,000.00	30,000.00
	Purchase of Toilet Boxes	Barangay			No. of Toilet Boxes Constructed	24	PPS			100,000.00	100,000.00
	Maintenance of Barangay Hall	Barangay			Barangay Hall maintained	100%	PPS			100,000.00	100,000.00

Expended By:

[Signature]
BARBARA M. MORALES
 Barangay Secretary

[Signature]
JOSEPH M. ORTIGA
 Councilor, Cooperative & Appropriation

Approved By:

[Signature]
OLIVERIO C. MORALES
 Barangay Captain

PLANO SA PAGHABANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD
(BDRMC PLAN)
2014



Barangay : DELICAZON
Bayan : PINAMALAYAN
Lalawigan : SILANGANG MINDORO

Pinagmulat ng Pondo: 5% BDRMC Amount: Php 49,21,005

WGA GAWAN SA PAGHABANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANAHONG AGOSYANG MAGTATAGIDYON	INAGSANGONG MAGHONG RESURSA	TAKDANG PANAHON	BALAKA
(1)	(2)	(3)	(4)	(5)
1. Yugto kung dumating ang kalamidad.				
A. Panuloy na pagsasagawa ng <i>supapulong</i> ng mga kasapi ng <i>Barangay Disaster Risk Reduction Management Council</i> .	Punong Barangay, Sangguniang Barangay	Kaunatan ang mga tanod/almang ng bayan at kasapi at magpapalagay ang mga dapat gawin.	Enero, 2014	70% - Php 34,813.00
B. Panuloy na pagsasagawa ng pagsasagawa sa mga kaso ng <i>BDRMC</i> at <i>Public Information and Education Campaign</i> .	-do-	Magsagawa ang pagsasagawa ng mga kaso.	Marso, 2014	Php 10,000.00
C. Ma-estimal ang kalagayan ng mga <i>evacuation centers</i> tulad ng <i>Elementary Schools, Barangay Hall, Sanctuary, Health Center, and Day Care Centers</i> at paglala ng bilang ng mga matatagpuan ng apaktadong lugar.	-do-	Ma-estimal ang kalagayan ng <i>evacuation centers</i> at magpawid ang mga kailangan din.	Marso, 2014	
D. Panatilihin ang kaayusan ng mga kagamitang magagamit sa panahon ng kalamidad tulad ng mga <i>flashlights, megaphone, hand-held</i>	PR, SR, BDRMC Members	Maiguro na mas maraming na kagamitang ang mga kagamitang magagamit sa panahon ng kalamidad.	Kung kinakailangan	



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radin, mga itak, paracetol, lubid at iba pa.				
E. Patuloy na paghahanda ng mga kagamitan sa kakailanganin sa panahon ng kalamidad tulad ng chainsaw, telda at mga first-aid medicines (paracetol, bulak, betadine, gasa, paracetamol at iba pa.)	PR, SB, BDRMC Members	Makikita sa mga kagamitan sa panahon ng kalamidad at nagiguro sa mga mayors ibang mga kailangan.	Kung kinakailangan	
F. Pagtatayo ng isang bodega (stock/ storage room) para maglagayan ng mga kagamitang pangkalamidad.	Punong Barangay, Sangguniang Barangay	Makikita ang isang bodega (stock room) upang paglagan ng mga kagamitan para sa panahon ng kalamidad.		
G. Patuloy na paghahanda ng kakayanan sa mga mamamayan para sa paghahanda sa panahon ng aksamidad sa pamamagitan ng pagbibigay ng mga divers, pumps/bots at pagbibigay ng mga pumps.	BDRMC Chairman, Sangguniang Barangay	Magkaroon ng mga makasid na kakayanan sa paghahanda para sa kailangan ng mga mamamayan.	Kung kinakailangan	
H. Paglingat ng tulong sa pribado at kinatawagang mamamayan na may kalamidad ng pagbibigay ng tulong.	BDRMC	Lahat ng kasapi ng BDRMC ay kinakailangan.	Kung kinakailangan	
II. Yugan sa kagipitan ng kalamidad.				
A. Pagpapalitan sa mga kasapi ng BDRMC at iba pang sector ng Barangay.	BDRMC, MDRC	Lahat ng mga ayon ng mga kasapi sa kalamidad.	Kung kinakailangan	
B. Pagtatatag ng mga sasakyan.	BDRMC	Makapaghanda ng mga sasakyan.	Kung kinakailangan	
C. Paghahanda/pagpapalitan ng mga evacuation centers.	do	Makapaghanda at makasid ng Evacuation Centers.	Kung kinakailangan	



D. Pagbibigay ng mga relief goods at pagsasagay ng mga nasalanta ng kalamidad.	-do-	Katugyan ng mabigat ang mga nasalanta ng kalamidad at magsagay ang mga nasarang ar-aralan.	
III. Yagat pagkatapos ng kalamidad.			
A. Paglalantad ng mga ulat sa nasara ng kalamidad sa MORRMC, PDRRMC.	Pinulongan: Burongay, BDRRMC	Katutalan ng mga mahahalagang impormasyon hinggil sa kalamidad at mababait sa nasara sa pamamagitan.	JPR, Quick Response
B. Pagsasa-sagay sa larat ng nasara ng kalamidad.	BDRRMC	Luhac ng mga nasara ng kalamidad at magsagay.	
C. Pagbili ng mga kinakailangang relief goods tulad ng mga pigas, canned goods, needles at mga gamot para sa nasalanta ng kalamidad.	PR, SR, MORRMC	Makabili ng mga kinakailangang relief goods at mga gamot para sa mga residente na nasalanta ng kalamidad.	Php 14,919.35

Inilanda ni:

Pangalayan ni:

Binigay ni:

Jessie Malasina
JESSIE MALASINA
Burongay Kalihim

Orlando Raymundo
ORLANDO RAYMONDO
Pinulong Burongay

Lumen Malasina
LUMEN MALASINA
BURO