ORLEX H. MARRAYIH

| Code Personal Services No. Complet On Date Personal Services No. Complet On Date Personal Services No. Complet On Date | Barangay | Deliczan, Pinanaicyan, Oriental Mil | ndoro | | | | | | | | | 1 1 7 | TT N&1 | |
|--|--|---|------------|----------|--|---------------------------------------|--------------|---|-----------|----------|------------|--------|--|-------------|
| Reference Code Reference Program/Project/Activity Description Page 1 Page 1 Page 1 Page 1 Page 1 Page 2 Page 2 Page 2 Page 2 Page 3 Pa | ΔIP | AIP Program/Project/Activity Description | | | THE PARTY OF THE P | Full | From elim or | Amount (In thousand pesos) Change PPAs thousand pes | | | | | | 4 4 15 1000 |
| ADMINISTRATIVE AND LEGISLATIVE SERVICES ADMINISTRATIVE AND LEGISLATIVE SERVICES SARRIAGY Jan.116 Dec.116 Honorarium of Punong Brgy. Paid GF 59,892.00 59,892.00 59,892.00 S7,892.00 S7,892. | Reference | Program/Project/Activity Description | Departme | | | Expected Outputs | | Services | МООЕ | | Total | Change | Change | |
| Honorarium of Punong Brgy. Barangay Jan.'16 Dec.'16 Honorarium of Punong Brgy. Polid GF 59,892.00 59,892.00 59,892.00 1000-1-2 Honorarium of Brgy, Kagawad Barangay Jan.'16 Dec.'16 Honorarium of 7 Brgy, Kagawad polid GF 251,580.00 251,580.00 251,580.00 1000-1-3 Honorarium of 8th Chairman Barangay Jan.'16 Dec.'16 Honorarium of 8th Chairman Dec.'16 Honorarium of 8th Chairman GF 35,940.00 35,940.00 35,940.00 1000-1-4 Honorarium of Brgy, Treasurer Barangay Jan.'16 Dec.'16 Honorarium of Brgy, Secretary polid GF 35,940.00 35,940.00 35,940.00 1000-1-5 Honorarium of Brgy, Treasurer Barangay Jan.'16 Dec.'16 Honorarium of Brgy, Treasurer polid GF 35,940.00 35,940.00 35,940.00 1000-1-5 Honorarium of Brgy, Treasurer Barangay Jan.'16 Dec.'16 Honorarium of Brgy, Treasurer Dec.'16 GF S5,000.00 S5,000.00 S5,000.00 Dec.'16 Dec.'16 Honorarium of Brgy, Treasurer Dec.'16 File Brgy, Treasurer Dec.'16 Philhealth Insurance Dec.'16 File Brgy, Treasurer Dec.'16 Dec.'16 Philhealth Insurance Dec.'16 Philhealth Insurance Dec.'16 Dec.'16 Philhealth Insurance Dec.'16 Dec.'16 Philhealth Insurance Dec.'16 Dec.'16 Philhealth Insurance Dec.'16 | GENERAL PU | BLIC SERVICES | | | | | | | | | | | | |
| 1000-1-2 Honorarium of Purbarg Bry. Satisfy State Satisfy State Honorarium of Bry. Kagawad Sarangay Jan. 16 Dec. 16 Honorarium of 7 Brgy. Kagawad paid GF 251,580,00 251 | ADMINISTRA | TIVE AND LEGISLATIVE SERVICES | | | | | | | | | | | Mary tradem Administration of the Law Conference of the Conference | |
| 1000-1-2 Honorarium of Brgy, Kagawa Batangay Jan. 14 Dec. 16 Honorarium of Sk Chairman paid GF 35,940.00 35,940.00 35,940.00 35,940.00 36, | 1000-1-1 | Honorarium of Punong Brgy. | Barangay - | Jan.'16 | Dec.'16 | Honorarium of Punong Brgy. Paid | GF | 59,892.00 | | | | | | |
| Non-rarium of St. Chairman Satarigary Jan. 16 Dec. 16 Honorarium of Brgy. Secretary Barangay Jan. 16 Dec. 16 Honorarium of Brgy. Secretary poid GF 35,940.00 35,940.00 35,940.00 1000-1-5 Honorarium of Brgy. Treasurer Barangay Jan. 16 Dec. 16 Honorarium of Brgy. Treasurer poid GF 35,940.00 35,940.00 35,940.00 1000-1-6 Sangguniang Brgy. Cash Gift Barangay Jan. 16 Dec. 16 Honorarium of Brgy. Treasurer poid GF 55,000.00 55,000.00 13,860.00 13, | 1000-1-2 | Honorarium of Brgy. Kagawad | Barangay | Jan.'16 | Dec.'16 | Honorarium of 7 Brgy. Kagawad paid | GF | 251,580.00 | | | | | | |
| 1000-1-4 Honorarium of Brgy, Secretary Barangay Jan. 16 Dec. 16 Honorarium of Brgy, Treasurer paid GF 35,940.00 35,940.00 1000-1-6 Sangguniang Brgy, Cash Gift Barangay Jan. 16 Dec. 16 Honorarium of Brgy, Treasurer paid GF 55,000.00 55,000.00 13,860.00 13,860.00 13,860.00 13,860.00 13,860.00 1000-1-7 Philhealth Insurance Barangay Jan. 16 Dec. 16 Philhealth Insurance paid GF 34,941.00 34,941.00 34,941.00 1000-1-7 Privalelling Expenses Barangay Jan. 16 Dec. 16 Official Travel made GF 70,000.00 70,000.00 1000-1-10 Training & Seminars Barangay Jan. 16 Dec. 16 Dec. 16 Office supplies & materials purchased GF 30,000.00 30,000.00 1000-1-12 Gasoline, Oil and Lubricants Barangay Jan. 16 Dec. 16 Gasoline of Multicab paid GF 55,000.00 50,000.00 15,000.00 1000-1-14 Membership, Dues & Contribution Barangay May '16 May '16 May '16 May '16 May '16 May '16 Manual Dues paid GF 50,000.00 50,0 | 1000-1-3 | Honorarium of Sk Chairman | Barangay | Jan.'16 | Dec.'16 | Honorarium of Sk Chairman paid | GF | 35,940.00 | | | 35,940.00 | | and a substitution of a substitution of the su | |
| Honorarum of Brgy, Treaster Sarangay May 16 Nov.16 Sangguniang Brgy, Cash Giff paid GF 55,000.00 55,000.00 | 1000-1-4 | Honorarium of Brgy. Secretary | Barangay | Jan.'16 | Dec.'16 | Honorarium of Brgy. Secretary paid | GF | 35,940.00 | | | 35,940.00 | | | |
| Sangguniang Brgy, Cash Giff Sangguniang Giff Sanggu | 1000-1-5 | Honorarium of Brgy. Treasurer | Barangay | Jan.'16 | Dec.'16 | Honorarium of Brgy. Treasurer paid | GF | 35,940.00 | | | 35,940.00 | | | |
| Nov.16 Philedin Insurance Barangay Jah. 16 Dec. 16 Philedin Insurance Salayay Jah. 16 Dec. 16 Philedin Insurance Salayay Jah. 16 Dec. 16 Office supplies & materials purchased GF Jay. 200.00 Ja | 1000-1-6 | Sangguniang Brgy. Cash Gift | Barangay | May '16 | Nov.'16 | Sangguniang Brgy. Cash Gift paid | GF | 55,000.00 | | | 55,000.00 | | | |
| TOTAL Total Travelling Expenses Barangay Jan. '16 Dec. '16 Official Travel made GF Total | 1000-1-7 | PhilHealth Insurance | Barangay | Jan.'16 | Dec.'16 | Philhealth Insurance paid | GF | 13,860.00 | | | 13,860.00 | | | |
| MAINTENANCE AND OTHER OPERATING EXPENSES May 16 Dec. '16 Official Travel made GF 70,000.00 70,000.00 70,000.00 1000-1-10 Training & Seminars Barangay Jan. '16 Dec. '16 I1 Brgy. Officials attended seminars GF 80,000.00 80,000.00 1000-1-10 Office Supplies Expenses Barangay May '16 Dec. '16 Office supplies & materials purchased GF 30,000.00 30,000.00 15,000.00 1000-1-12 Gasoline, Oil and Lubricants Barangay Jan. '16 Dec. '16 Gasoline of Multicab paid GF 15,000.00 15,000.00 15,000.00 1000-1-13 Electricity Expenses Barangay Jan. '16 Dec. '16 I2 mos. of Electric Bill paid GF 5,000.00 5,000.00 5,000.00 1000-1-14 Membership, Dues & Contribution Barangay May '16 May '16 Annual Dues paid GF 5,000.00 5,000.00 15,000.00 15,000.00 15,000.00 1000-1-14 Membership, Dues & Contribution Barangay May '16 May '16 Annual Dues paid GF 5,000.00 5,000.00 15 | 10 -8 | Year-End Bonus | Barangay | May '16 | Nov.'16 | Year-End Bonus claimed | GF | 34,941.00 | | | 34,941.00 | | | |
| Travelling Expenses Barangay Jan. '16 Dec. '16 Official Travel made GF 70,000.00 70,000.00 1000-1-10 Training & Seminars Barangay Jan. '16 Dec. '16 11 Brgy. Officials attended seminars GF 80,000.00 80,000.00 1000-1-11 Office Supplies Expenses Barangay May '16 Dec. '16 Office supplies & materials purchased GF 30,000.00 30,000.00 15,000.00 1000-1-12 Gasoline, Oil and Lubricants Barangay Jan. '16 Dec. '16 Gasoline of Multicab paid GF 15,000.00 15,000.00 1000-1-13 Electricity Expenses Barangay Jan. '16 Dec. '16 12 mos. of Electric Bill paid GF 5,000.00 5,000.00 5,000.00 1000-1-14 Membership, Dues & Contribution Barangay May '16 May '16 Annual Dues paid GF 5,000.00 5,000.00 5,000.00 15,000.00 | and the second s | TOTAL | | | | | | | | | 523,093.00 | | | |
| Travelling Expenses Barangay Jan. '16 Dec. '16 Official Travel made GF 70,000.00 70,000.00 1000-1-10 Training & Seminars Barangay Jan. '16 Dec. '16 11 Brgy. Officials attended seminars GF 80,000.00 80,000.00 1000-1-11 Office Supplies Expenses Barangay May '16 Dec. '16 Office supplies & materials purchased GF 30,000.00 30,000.00 15,000.00 1000-1-12 Gasoline, Oil and Lubricants Barangay Jan. '16 Dec. '16 Gasoline of Multicab paid GF 15,000.00 15,000.00 1000-1-13 Electricity Expenses Barangay Jan. '16 Dec. '16 12 mos. of Electric Bill paid GF 5,000.00 5,000.00 5,000.00 1000-1-14 Membership, Dues & Contribution Barangay May '16 May '16 Annual Dues paid GF 5,000.00 5,000.00 5,000.00 15,000.00 | | | | | | | | | | | | | 3 | |
| 1000-1-10 Training & Seminars Barangay Jan. '16 Dec. '16 11 Brgy. Officials attended seminars GF 80,000.00 80,000.00 1000-1-11 Office Supplies Expenses Barangay May '16 Dec. '16 Office supplies & materials purchased GF 30,000.00 30,000.00 15,000.00 1000-1-12 Gasoline, Oil and Lubricants Barangay Jan. '16 Dec. '16 Gasoline of Multicab paid GF 15,000.00 15,000.00 1000-1-13 Electricity Expenses Barangay Jan. '16 Dec. '16 12 mos. of Electric Bill paid GF 5,000.00 5,000.00 1000-1-14 Membership, Dues & Contribution Barangay May '16 May '16 Annual Dues paid GF 5,000.00 5,000.00 | MAINTENAN | ICE AND OTHER OPERATING EXPENSES | | | | | | | | | | | | |
| 1000-1-10 Iraining & Seminars Barangay Jan. 16 Dec. 16 Iraining & Seminars Seminars Barangay Jan. 16 Dec. 16 Office supplies & materials purchased GF 30,000.00 30,000.00 30,000.00 1000-100.00 | 1000-1-9 | Travelling Expenses | Barangay | Jan. '16 | Dec. '16 | Official Travel made | GF | | 70,000.00 | | | | | |
| 1000-1-12 Gasoline, Oil and Lubricants Barangay Jan. '16 Dec. '16 Gasoline of Multicab paid GF 15,000.00 15,000.00 1000-1-13 Electricity Expenses Barangay Jan. '16 Dec. '16 12 mos. of Electric Bill paid GF 5,000.00 5,000.00 5,000.00 1000-1-14 Membership, Dues & Contribution Barangay May '16 May '16 Annual Dues paid GF 5,000.00 5,000.00 15,000.00 | 1000-1-10 | Training & Seminars | Barangay | Jan. '16 | Dec. '16 | 11 Brgy. Officials attended seminars | GF | | 80,000.00 | <u> </u> | | | | |
| 1000-1-12 Gasoline, Oil and Lubricants Barangay Jan. 16 Dec. 18 Gasoline of Montical paid GF 60,000.00 60,000.00 1000-1-14 Membership, Dues & Contribution Barangay May '16 Annual Dues paid GF 5,000.00 5,000.00 | 1000-1-11 | Office Supplies Expenses | Barangay | May '16 | Dec. '16 | Office supplies & materials purchased | GF | | 30,000.00 | | | | | |
| 1000-1-14 Membership, Dues & Contribution Barangay May '16 May '16 Annual Dues paid GF 5,000.00 5,000.00 | 1000-1-12 | Gasoline, Oil and Lubricants | Barangay | Jan. '16 | Dec. '16 | Gasoline of Multicab paid | GF | | 15,000.00 | | | | | |
| 1000-1-14 Interribeiship, Does & Conhibotion Darangay Intay to Intay to Interribeiship, Does & Conhibotion Darangay Intay to In | 1000-1-13 | Electricity Expenses | Barangay | Jan. '16 | Dec. '16 | 12 mos. of Electric Bill paid | GF | | 60,000.00 | | | | | |
| | 1000-1-14 | Membership, Dues & Contribution | Barangay | May '16 | May '16 | Annual Dues paid | GF | | 5,000.00 | | | | | |

Prepared By:

Barangay Secretary

Attested By:

Chairman, Committee on Appropriation

Noted By:

ORLANDO O RAYMUNDO

ORLEX H. MARAYAN

4/5/14

| Barangay | Delicizon, Pinamalayan, Oriental Mii | ndoro | | | | | | | | 1:5 | IS DIM | | | |
|-------------------|--|----------------|---------------|---------------------|---|---------|---|-----------|------------------------|-----------|---------------------------------|---------------------------------|-------------------|--|
| AIP | | Implement | | | | | Amount (In thousand pesos) Amount of Climate Change PPAs (in thousand pesos) | | | | | | | |
| Reference Code | Program/Project/Activity Description | Departme nt | Start Date | Completi on Date | i | Sources | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | Typolog y Code | |
| 1000-1-15 | Repair & Maintenance of office Building | | | | | | | | | | | | | |
| | A.) Barangay Hall | | | | | | | | | | | | | |
| | * Repair of Water System | Barangay | May '16 | May '16 | Water System Repaired | 5%GAD | | 20,000.00 | | 20,000.00 | | | | |
| 1000-1-16 | Repair & Maintenance - Motor Vehicle | Barangay | July '16 | Sept. '16 | 1 Multicab repair & maintained | GF | | 25,000.00 | | 25,000.00 | | | | |
| 1000-1-17 | Discretionary Expenses | Barangay | Jan. '16 | Dec. '16 | Discretionary Funded | GF | | 407.62 | | 407.62 | | | | |
| 1000-1-18 | Fidelity Bond Premuims | Barangay | Jan. '16 | Jan. '16 | Fidelity Bond of Brgy. Capt & Treas. Pd | GF | | 5,000.00 | | 5,000.00 | | | | |
| 1000-1-19 | Other Supplies Expenses | Barangay | Mar. '16 | Mar. '16 | Uniform of 11 Brgy. Officials purchased | GF | | 14,638.06 | | 14,638.06 | | | | |
| 1(1-20 | Other MOOE | Barangay | Jan. '16 | Dec. '16 | Other expenses paid | GF | | 9,006.22 | | 9,006.22 | | | | |
| 1000-1-21 | A.) Medical Benefits | Barangay | Jan. '16 | Dec. '16 | Medical Benefits claimed | GF | | 5,000.00 | | 5,000.00 | | | | |
| 1000-1-22 | B.) Synchronized General Assembly Ex[penses | Barangay | Mar. '16 | Oct. '16 | General Assembly Meeting conducted | GF | | 7,000.00 | | 7,000.00 | | | | |
| 1000-1-23 | c.) Notorial Fee | Barangay | Jan. '16 | Dec. '16 | Notorial Expenses paid | GF | | 5,000.00 | | 5,000.00 | | | | |
| 1000-1-24 | D.) Brgy. Hall & Multi-Purpose Hall Signange (Marble Etching) | Barangay | Apr. '16 | June '16 | 2 Barangay Marker Acquired | GF | | | 12,000.00 | 12,000.00 | | | | |
| 1000-1-25 | e.) Participation to Centennial Celebration | Barangay | Apr. '16 | Apr. '16 | 3x3 Sqm. Of Booth Constructed | GF | | 50,000.00 | | 50,000.00 | | | | |
| 1000-1-26 | f.) Repair & Maintenance of Office Equipment | Barangay | Jan. 16 | Dec. '16 | Xerox machine repaired and maintained | GF | | 12,000.00 | | 12,000,00 | | | | |

Prepared By:

Barangay Secretary

Attested By:

RONIJOL. ORTEGA

Chairman, Confinditiee on Appropriation

Noted By:

ORLANDO RAYMUNDO

OKLEX H. MARATAN

| Barangay | Delrazon, Pinamalayan, Oriental M | indoro | | | | renagament and a second | Market and Control of the Control of | | 11 = 16. An | 12 | 52 PM | | |
|--------------------------|---|----------------|---|------------------------------|--|-------------------------|--|---------------------------------|---------------------------------|---|--------------------------------|----------------------|--|
| AIP Reference Code | Program/Project/Activity Description in | Implement | | edule of nentation | Expected Outputs | Funding | | Amount (In | thousand peso | os) | Amount o Change thousand | on archite delicence | 30 - |
| Code | | Departme nt | arime Start Completi Sources Pe | Personal Services (PS) | МООЕ | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | Typolog y Code | | | |
| | Property, Plants and Equipment | | | | | | | | | | | | |
| 1000-1-27 | Land Titling | Barangay | July'16 | Aug. '16 | Brgy. Owned Lot titled at Sitio Langka | GF | | | 50,000.00 | 50,000.00 | | | |
| | TOTAL | | | | | | | | | 475,051.90 | | | |
| | | | | | | | | | | | | | |
| PEACE AND | ORDER PROGRAM/SERVICES | | | | | | | | | | | | |
| 1000-2-1 | Honorarium of Brgy. Tanod | Barangay | Jan. '16 | Dec. '16 | Honorarium of Brgy. Tanod paid | GF | 49,920.00 | | | 49,920.00 | | | |
| 1000-2-2 | Honorarium of Brgy. Justices | Barangay | Jan. '16 | Dec. '16 | Honorarium of Brgy. Justices paid | GF | 47,160.00 | | | 47,160.00 | | | |
| 1000-2-3 | Honorarium of BHRAO | Barangay | Jan. '16 | Dec. '16 | Honorarium of BHRAO paid | GF | 8,340.00 | | | 8,340.00 | | | |
| 1000-2-4 | Maintenance of Peace & Order | | | X | | | | | | environmentalistica (m. Primistria discounte processorem de arteriori | | | |
| | A.) Other Supplies Expenses | Barangay | May '16 | May '16 | 2 Heavy Duty Flashlights purchased | 5%GAD | | 5,000.00 | | 5,000.00 | | | |
| | TOTAL | | | | | | | | | 110,420.00 | | | |
| | | | | | | | Mademananananananananananananananananananan | | | | | | |
| | UTRITION PROGRAM/SERVICES | | | | | | | | | | | | |
| 3000-200-1-1 | Honorarium of BHW's | Barangay | Jan. '16 | Dec. '16 | Honorarium of BHW's paid | GF | 34,944.00 | | | 34,944.00 | | | |
| 3000-200-1-2 | Maintenance of Health center | Barangay | | | | | | | | | | | |
| | A.) Furniture & Fixture | × | | | | | | | | | | | AND PARTY AND ADDRESS OF THE PARTY AND ADDRESS |
| | * Purchase of Office Table & Chair | Barangay | May '16 | May '16 | 1 Office Table & Chair purchased | 5%GAD | | | 3,800.00 | 3,800.00 | | | |
| | * Purchase of 1 set BP Apparatus | Barangay | May '16 | May '16 | 1 set of BP Apparatus purchased | 5%GAD | | | 4,700.00 | 4,700.00 | | | |
| | * Purchased of Stand Fan | Barangay | May '16 | May '16 | 1 Stand Fan purchased | 5%GAD | | | 1,500.00 | 1,500.00 | | | |
| | TOTAL | | | | | | | | | 44,944.00 | | | |

Prepared By:

Barangay Secretary

Attested By:

RONILON. ORTEGA

Chairman, Committee on Appropriation

Noted By:

ORLANDO O RAYMUNDO

ORLEX H. MARAYAN

STAT I

4/5/14

| nairozon Hindmoldwan, Ulleniai Will | aoro | | | | | | | | | | | |
|---|--|---|--|---|---|--|--|--|--|--|--|--|
| Pro grano (Brainet / Activity Description | Implement | Schedule of Implementation | | Evpected Outputs | | | Amount (In | thousand peso: | | Change | PPAs (in | |
| Program/Project/Activity Description | Departme nt | Start Date | Completi on Date | Expected Outputs | Sources | Personal Services (PS) | МООЕ | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | Typolog y Code |
| SERVICES | | | | | | | | | | | | |
| Honorarium of Daycare Workers | Barangay | Jan. '16 | Dec. '16 | Honorarium of Daycare Workers paid | GF | 33,456.00 | | | 33,456.00 | | | - |
| Maintenance of Day Care Centers | Barangay | | | | | | | | | | | |
| A.) Furniture & Fixture | | | | | | | | | | | | |
| * Purchase of Electric Fan for Sitio Antipolo Daycare Center | Barangay | Apr. '16 | Apr. '16 | 1 Electric Fan for Sitio Antipolo DCC purchased | 5%GAD | | | 2,000.00 | 2,000.00 | | | |
| * Construction of Water System at Sitio Antipolo Day Care Center | Barangay | May '16 | May '16 | Water System installed at Sitio Antipolo Daycare Center | 5%GAD | | | 8,000.00 | 8,000.00 | | | |
| B.) Repair & Maintenance | Barangay | | | | | | | | | | | |
| - Building | | | | | | | | | | | | |
| * Installation of Hand Washing Facilities at Sitio Langka DCC | Barangay | May '16 | May '16 | Hand Washing Facilities at Sitio Langka DCC installed | 5%GAD | | | 10,000.00 | 10,000.00 | | | |
| TOTAL | | | | | | | | | 53,456.00 | | | |
| NT PROJECTS | | | | | | | | | | | | |
| Roadway Concreting | Barangay | July '16 | Aug. '16 | 123 linear meter of Roads concreted | 20%DF | | | 100,000.00 | | | | |
| | Municipal | | | | Mun. | | | 200,000.00 | 200,000.00 | | | - |
| Construction of Multi-Purpose Hall at Sitio Antipolo | Barangay | June,'16 | Aug. '16 | 5x8 Sqm. Of Multi-Purpose Hall at Sitio Antipolo constructed | 20%DF | | | 169,689.20 | 169,689.20 | | | |
| Rehabilitation of Multi-Purpose Hall (Sitio Langka) | Barangay | June,'16 | Aug. '16 | 5x10 Sqm. Of Multi-Purpose Hall Rehabilitated (Roofing & Ceiling) | 20%DF | | | 100,000.00 | 100,000.00 | | | |
| TOTAL | | | | | | | | | 569,689.20 | | | |
| | Program/Project/Activity Description SERVICES Honorarium of Daycare Workers Maintenance of Day Care Centers A.) Furniture & Fixture Purchase of Electric Fan for Sitio Antipolo Daycare Center Construction of Water System at Sitio Antipolo Day Care Center B.) Repair & Maintenance Building Installation of Hand Washing Facilities at Sitio Langka DCC TOTAL TOTAL TOTAL TOTAL Sitio Antipolo Rehabilitation of Multi-Purpose Hall at Sitio Antipolo Rehabilitation of Multi-Purpose Hall (Sitio Langka) | Program/Project/Activity Description ing Office/Department SERVICES Honorarium of Daycare Workers Maintenance of Day Care Centers A.) Furniture & Fixture Purchase of Electric Fan for Sitio Antipolo Daycare Center Construction of Water System at Sitio Antipolo Day Care Center Barangay Construction of Water System at Sitio Antipolo Day Care Center Barangay Barangay Finstallation of Hand Washing Facilities at Sitio Langka DCC TOTAL NT PROJECTS Roadway Concreting Barangay Municipal Construction of Multi-Purpose Hall at Sitio Antipolo Rehabilitation of Multi-Purpose Hall | Program/Project/Activity Description Program/Project/Activity Description Program/Project/Activity Description Start Date Start Date | Program/Project/Activity Description Implementation Implementation | Program/Project/Activity Description Program/Project Apr. '16 Poec. '16 | Program/Project/Activity Description Start Date Start Date Completi On Date Start Date Purchase of Day Care Centers Purchase of Electric Fan for Sitio Antipolo Daycare Center Purchase of Electric Fan for Sitio Antipolo Daycare Center Construction of Water System at Sitio Antipolo Day Care Center Barangay May '16 May '16 Water System installed at Sitio Antipolo Daycare Center May '16 Water System installed at Sitio Antipolo Daycare Center Purchase of Electric Fan for Sitio Antipolo Daycare Center Apr. '16 May '16 Water System installed at Sitio Antipolo Daycare Center May '16 Water System installed at Sitio Antipolo Daycare Center May '16 Water System installed at Sitio Langka Daycare Center Water System installed at Sitio Langka Daycare Center May '16 Water System installed at Sitio Langka Daycare Center SwGAD Water System installed at Sitio Langka Daycare Center SwGAD Water System installed at Sitio Langka Daycare Center Water System installed at Sitio Langka Daycare Center Water System installed at Sitio Langka Daycare Center | Program/Project/Activity Description Program/Pro | Implementation Impl | Program/Project/Activity Description Implement Ing Office/ Department Ing Office/ Depar | Program/Project/Activity Description Implement Ing Office/Department Ing Office/Departme | Implement in g Officer Program/Project/Activity Description Implementation in g Officer Department in g Officer Pepartment in g Officer Pepartment in g Officer Pepartment in g Officer Start Completing on Date Personal Services MODE Capital Outlay (CO) Total Climate Change Adaptation Change Adaptation Personal Services MODE Capital Outlay (CO) Total Outlay (CO) Total Outlay (CO) Personal Services MODE Capital Outlay (CO) Total Outlay (CO) Personal Services MODE Capital Outlay (CO) Total Outlay (CO) Personal Services MODE Capital Outlay (CO) Total Outlay (CO) Personal Services MODE Capital Outlay (CO) Total Outlay (CO) Personal Services MODE Capital Services MODE Capital Outlay (CO) Personal Services MODE Capital | Program/Project/Activity Description in gOffice/Department in go |

Prepared By:

Barangay Secretary

Attested By:

RONIVO/L. ORTEGA

Chairman, Committee on Appropriation

Noted By:

ORLANDO O RAYMUNDO

ORLEX H. MARAYAN

STAT I

4/5/14

Barangay Dekazor, Phamalayon, Oriental Mindoro

| AIP Reference Code | Program/Project/Activity Description | Implement ing Office/ Departme | Schedule of Implementation | | Expected Outputs Fig. | Funding Sources | | Amount (In | thousand peso | ACTIVITY AND ACTIVITY OF THE A | Amount of Change thousand | PPAs (in | |
|--------------------------|---|--------------------------------------|-------------------------------|---------------------|---|--------------------|------------------------------|------------|------------------------|--|---------------------------|---------------------------------|-------------------|
| Code | | nt | Start Date | Completi on Date | eti | | Personal Services (PS) | МООЕ | Capital Outlay (CO) | Total | Change Adaptation | Climate Change Mitigation | Typolog y Code |
| SANGGUNIA | ANG KABATAAN (SK) PROGRAM/SERVIC | ES | | | | | | | | | | | |
| | I. Capability Building | Brgy. Sk | | | | | | | | | | | |
| | A.) Leadership Training/Youth Camp Pro | ogram | | | | | | | | | | | |
| 1000-3-1 | 1. Training & Seminars | Brgy. Sk | May '16 | Dec. '16 | Training & Seminars attended | 10%SK | | 18,919.46 | | 18,919.46 | | | |
| 1000-3-2 | 2. Linggo ng Kabataan | Brgy. Sk | May '16 | May '16 | Linggo ng Kabataan attended | 10%SK | | 5,000.00 | | 5,000.00 | | | |
| | B.) Employability & Skills Training | | | | | | | | | | | | |
| 3000-100-2-1 | 1. Livelihood | Brgy. Sk | June '16 | June '16 | Livelihood program Conducted | 10%SK | | 18,919.46 | | 18,919.46 | | | |
| | II. Socio-Cultural and Sports Developme | ent | | | | Managarana | | | | | | | |
| 3000-100-2-2 | A.) Sports Development | Brgy. Sk | May '16 | May '16 | | | | | | Maria ang atau ang atau ang atau ang atau ang atau atau atau atau atau atau atau ata | | | |
| 3000-100-2-3 | 1. Sports Activities | Brgy. Sk | May '16 | May '16 | Sports activities conducted | 10%SK | | 59,732.87 | | 59,732.87 | | | |
| 30-100-2-4 | 2. Sports Equipments | Brgy. Sk | May '16 | May '16 | Sports Equipment purchased | 10%SK | | | 25,000.00 | 25,000.00 | | | |
| 3000-100-2-5 | 3. Maintenance of Basketball Court | Brgy. Sk | May '16 | May '16 | Basketball Court maintained/re-paint | 10%SK | | 20,000.00 | | 20,000.00 | | | |
| | III. Other Similar Youth Related Develop | ment Progra | ams & Proj | ects | | | | | | | | | |
| | | Brgy. Sk | Oct. '16 | Oct. '16 | Annual Dues paid | 10%SK | | 3,783.89 | | 3,783.89 | | | |
| | Construction of Materials Recovery Facilities (MRF) | Brgy, Sk | July '16 | Sept. '16 | 3x2 Sqm. Of Materials recovery facilities constructed | 10%SK | | | 18,919.46 | 18,919.46 | | | |
| | Anti-Drug Abuse Campaign | Brgy. Sk | May '16 | May '16 | Meetings/Symposium pertaining to Illegal Drugs conducted | 10%SK | | 18,919.46 | | 18,919.46 | | | |
| | Sk Election/Registration | Brgy. Sk | Oct. 16 | Oct. '16 | SK Election conducted | 10%SK | | | | | | | |
| | TOTAL | | | | | | | | | 189,794,60 | | | |

Prepared By:

Barangay Secretary

Attested By:

RONIZOL. ORTEGA

Chairman, Committee on Appropriation

Noted By:

By:

ORLANDO O. RAYMUNDO

OPLEX H- MARAYAN STAT I

4/5/14

| Baranaa | oelrazon, Pinamaloyan, Oriental Mi | ndoro | | | | | | | | | 1 1 | | |
|------------------|---|-------------------------------|---------------|----------------------|--|--------------------|------------------------------|------------|------------------------|--|---------------------------------|---------------------------------|-------------------|
| AIP Reference | STATIN OF THE | Implement | 1 | dule of nentation | ion | | | Amount (In | thousand pesos | word of the second seco | Change thousand | PPAs (in | |
| | Program/Project/Activity Description | ing Office/ Departme nt | Start Date | Completi on Date | Expected Outputs | Funding Sources | Personal Services (PS) | МООЕ | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | Typolog y Code |
| GAD PROGI | RAM | | | | | | | | | | | | |
| | FURNITURE & FIXTURES | | | | | | | | | | | | |
| 1000-1-26 | A.) Purchase of Water Dispencer for Senior Citizen | Barangay | May '16 | Dec. '16 | Water Dispencer for senior Citizen purchased | 5%GAD | | | 6,500.00 | 6,500.00 | | | |
| 1000-1-27 | P. Purchase of 1 set RP Apparatus for | Barangay | May '16 | Dec. '16 | 1 set of BP Apparatus for Seniors purchased | 5%GAD | | | 4,500.00 | 4,500.00 | | | |
| 1000-1-28 | C. Purchase of Tables for Solo Parents | Barangay | May '16 | Dec. '16 | 4 Tables for Solo Parents purchased | 5%GAD | | | 5,000.00 | 5,000.00 | | | |
| 3F 700-2-6 | Drug & Medicines Expenses | Barangay | May '16 | Dec. '16 | Medicines purchased | 5%GAD | | 13,000.00 | | 13,000.00 | | | |
| 3000-200-2-7 | Purchase of Food Supplement for Disabled Persons | | May '16 | Dec. '16 | Food Supplement for Disabled Persons purchased | 5%GAD | | 2,500.00 | | 2,500.00 | | | |
| | TOTAL | | | | | | | | | 31,500.00 | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | |

Prepared By:

Barangay Secretary

Attested By:

RONIVOL. ORTEGA

Chairman, Committee on Appropriation

Noted By:

ORLANDO O RAYMUNDO

ORLEX 4. MARAYAN

STAT I

4/5/10

Barangay Delrazon, Pinamalayan, Oriental Mindoro

| Balangay | Delrazon, Pinamalayan, Oriental Mi | naoro | | Name and 112 | | | | | | * | 4/2/14 | | |
|-------------------|--|----------------|---------------|----------------------|--|--------------------|------------------------------|---|------------------------|-----------|---------------------------------|---|-------------------|
| AIP Reference | Program/Project/Activity Description | Implement | | dule of nentation | Expected Cuthuits | 5 | | Amount (In | thousand peso | s) - [15] | Amount o Change thousand | PPAs (in | |
| Reference Code | Program/Project/Activity Description | Departme nt | Start Date | Completi on Date | Expected Outputs | Funding Sources | Personal Services (PS) | МООЕ | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | Typolog y Code |
| BDRRMF PRO | OGRAM | | | | | | | | | | | | |
| | 1. Capability Building | Barangay | Jan. '16 | Dec. '16 | All members of BDRRMC attended training, seminars & worshops | 70% BDRRMF | | 10,000.00 | | 10,000.00 | | | |
| | 2. Rescue Operations Tools & Equipments | Barangay | Jan. '16 | Dec. '16 | Rescue Operation Tools & Equipment procurred | | | *************************************** | | | | | |
| | | Barangay | Apr. 16 | Dec. '16 | 1.) Purchased of 2 Hand Held Radio | | | | 20,000.00 | 20,000.00 | | | |
| | | Barangay | Apr. 16 | Dec. '16 | 2.) Purchase of 1 ExtensionLadder | | | | 20,000.00 | 20,000.00 | | | |
| | | Barangay | Apr. 16 | Dec. '16 | 3.) Purchase of 4 Emergency Lights | | | | 8,000.00 | 8,000.00 | | | |
| 7 | | Barangay | Apr. 16 | Dec. '16 | 4.) Purchase of 5 Heavy Duty Flashlights | | | | 5,000.00 | 5,000.00 | | | |
| \ | 3. Purchase and Distribution of First-Aid Medicines | Barangay | Apr. 16 | Dec. '16 | First-aid medicines distributed to affected families | | | 3,218.11 | | 3,218.11 | | | |
| | 4. 30% Quick Response | | | | | 30% BDRRMF | | | | | | | |
| | A.) Rehabilitation of Facilities & structures | Barangay | Apr. 16 | Dec. '16 | Facilities and Structure Rehabilitate | | | | | | | | |
| | B.) Purchase of Foods | Barangay | Apr. 16 | Dec. '16 | Foods Purchased | | | 28,379.19 | | 28,379.19 | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | *************************************** | |
| | TOTAL | | | | | | | | | 94,597.30 | | | |

Prepared By:

Barangay Secretary

Attested By:

RONILO ORTEGA

Chairman, Committee on Appropriation

Noted By:

PRIANDO O RAYMUNDO

DISTER H. WAR YAM

STAT I 4/5/14

| Barangay | Perazon, Finamalayan, Oriental M | Indoro | | nd delegation of the state of t | | | | | | 1 | 'SEDM' | | |
|-------------------|---|--|---|--|---|---------|------------------------------|------------|------------------------|--------------|---------------------------------|---------------------------------|-------------------|
| AIP | ARAN OK | Implement ing Office/ - Departme | | dule of nentation | Expected Outputs Fun | Funding | | Amount (In | thousand pesc | | Amount o Change thousand | PPAs (in | |
| Reference Code | Program/Project/Activity Description | Departme nt | Start Date | Completi on Date | Expected Outputs | Sources | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | Typolog y Code |
| FOR FUN | IDING SOURCES | | | | | | | | | | | | - |
| | Acquisition of Lots for Barangay Facilities | Barangay | a fina filiria de Parte e Processo de La Deste in sua escas | | Lots for Barangay Facilities acquired | FFS | | | 300,000.00 | 300,000.00 | | | |
| | Land Titling | Barangay | | | Barangay owned Lot Titled | FFS | | | 100,000.00 | 100,000.00 | | | |
| | Construction of Water Supply System | Barangay | | | Water Supply System Constructed | FFS | | | 1,500,000.00 | 1,500,000.00 | | | |
| | Electrification at Sitio Antipolo & Sitio Chico | Barangay | | | Sitio Antipolo & Sitio Chico energized | FFS | | | 3,000,000.00 | 3,000,000.00 | | | |
| | Construction of Covered Walk for Eklementary School | Barangay | | | Covered walk for Elementary School constructed | FFS | | | 100,000.00 | 100,000.00 | | | |
| | Construction of Recreational Facilities | Barangay | | | Recreational Facilities Constructed | FFS | | | 1,500,000.00 | 1,500,000.00 | | | |
| | Construction of Additional Classroom for Elementary School | Barangay | | | 6 Additional Classroom for Elementary School constructed | FFS | | | 3,000,000.00 | 3,000,000.00 | | | |
| | Installation of Box Culvert at Sitio Chico & Sitio Duhat | Barangay | | | Box Culvert at Sitio Chico & Sitio Duhat Installed | FFS | | | 100,000.00 | 100,000.00 | | | |
| | Repair of Culvert at Sitio Chico & Sitio Duhat | Barangay | | | Culvert at Sitio Chico & Duhat repaired | FFS | | | 50,000.00 | 50,000.00 | | | |
| 1 | Installation of Streetlights at all Sitios | Barangay | | | Streetlights at all sitios installed | FFS | | | 100,000.00 | 100,000.00 | | | |
| | Repair of Streetlights at all Sitios | Barangay | | | Streetlights at all Sitios repaired | FFS | | | 100,000.00 | 100,000.00 | | | |
| | Maintenance of Computer | Barangay | | | Computer maintained | FFS | | | 30,000.00 | 30,000\00 | | | |

Prepared By:

Barangay Secretary

Attested By:

RONILO LORTEGA

Chairman, Committee on Appropriation

Noted By:

ORLANDO TRAYMUNDO

ORLEX H. MARRYAN

1/5/10

| Barangay | Deirazon, Pinamaloyan, Oriental Mi | indoro | | | | | | | | | 1/5/16 | | |
|-------------------|---|----------------|---------------|----------------------|--|---------|---|------------|------------------------|--|---------------------------------|---------------------------------|-------------------|
| AIP | Program/Project/Activity Description | Implement | | dule of nentation | Fxpected Outputs | Funding | | Amount (In | thousand pesc | and the same of th | Amount o Change thousan | PPAs (in | |
| Reference Code | Program/Project/Activity Description | Departme nt | Start Date | Completi on Date | Expected Outputs | Sources | Personal Services (PS) | МООЕ | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | Typolog y Code |
| | Renovation of Stage at Basketball Court | Barangay | | | Stage at Basketball Court renovated | FFS | | | 100,000.00 | 100,000.00 | | | |
| | Construction of Covered Court | Barangay | | | Covered Court Constructed | FFS | | | 1,500,000.00 | 1,500,000.00 | | | |
| | Re-gravelling of Various Roads | Barangay | | | Various Roads re-gravelled | FFS | | | 500,000.00 | 500,000.00 | | | |
| | Roadway Concreting | Barangay | | | Kms. Of Roads Concreted | FFS | *************************************** | | 1,000,000.00 | 1,000,000.00 | | | |
| | Construction of Multi-Purpose Hall | Barangay | | | Painting & Electrification of MPH | FFS | | | 1,500,000.00 | 1,500,000.00 | | | |
| | Purchase of Office Chairs for Barangay Officials | Barangay | | | 11 Office Chairs for Barangay Officials Purchased | FFS | | | 50,000.00 | 50,000.00 | | | |
| | Purchase of Multicab | Barangay | | | 1 Multicab purchased | FFS | | | 150,000.00 | 150,000.00 | | | |
| | Purchase of Mini-Ambulance | Barangay | | | 1 Mini-Ambulance purchased | FFS | | | 200,000.00 | 200,000.00 | | | |
| | Purchase of Curtains for the Barangay Hall | Barangay | | | Curtains for Barangay Hall purchased | FFS | | | 10,000.00 | 10,000.00 | | | |
| | Acquisition of Filing Cabinet for Health Center | Barangay | | | 1 Filing Cabinet acquired | FFS | | | 20,000.00 | 20,000.00 | | | |
| | Livelihood Projects | Barangay | | | No. of Families Beneficiaries | FFS | | | 500,000.00 | 500,000.00 | | | |
| | Procurement of Rescue Tools & Equipment | Barangay | | | Rescue tools & equipment procurred | FFS | | | 150,000.00 | 150,000.00 | | | |
| | Maintenance of Typewriter | Barangay | | | 2 Typewriter maintained & repair | FFS | | | 30,000.00 | 30,000.00 | | | |
| | Maintenance of Xerox Machine | Barangay | | | Xerox Machine maintained | FFS | | | 50,000.00 | 50,000.00 | | | |
| | | | | | | | | | | | | | |

FFS

Prepared By:

Barangay Secretary

Installation of Internet

Attested By:

Barangay

RONILO LA ORTEGA

Chairman, Committee on Appropriation

Internet installed

Noted By:

50,000.00

ORLANDO TRAYMUNDO

50,000,00

ORLEX H. MARAYAN CITAT I

1/5/16

Barangay Derrazon, Pinamaloyan, Oriental Mindoro

| AIP | STATE OF THE PROPERTY OF THE PARTY OF THE PA | Implement | | dule of nentation | | Funding | | Amount (In | thousand peso | | Amount of Change thousand | PPAs (in | |
|---|--|-------------------------------|---------------|----------------------|---|---------|--|------------|------------------------|--------------|---------------------------------|---------------------------------|-------------------|
| Reference Code | Program/Project/Activity Description | ing Office/ Departme nt | Start Date | Completi on Date | Expected Outputs | Sources | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | Typolog y Code |
| | Electrification of Sitio Antipolo Day Care Center | Barangay | | | Sitio Antipolo daycare Center energized | FFS | | | 100,000.00 | 100,000.00 | | | |
| | Construction of Drainage Canal | Barangay | | | 500 linear m. of drainage canal constructed | FFS | | | 1,500,000.00 | 1,500,000.00 | | | |
| | Purchase of Medical Equipments for Health center | Barangay | | | Medical Equipments purchased | FFS | and provided the second se | | 50,000.00 | 50,000.00 | | | |
| | Purchase of Laptop for the barangay | Barangay | | | 1 Laptop for the barangay purchased | FFS | | | 30,000.00 | 30,000.00 | | | |
| | Purchase of Table & Chairs | Barangay | | | Table and Chairs purchased | FFS | | | 50,000.00 | 50,000.00 | | | |
| , | Purchase of Kitchen Utensils | Barangay | | | Kitchen utensils purchased | FFS | | | 50,000.00 | 50,000.00 | | | |
| *************************************** | Acquisition of Jetmatic Pump | Barangay | | | 10 Jetmatic Pump acquired | FFS | | | 30,000.00 | 30,000.00 | | | |
| | Purchase of Projector | Barangay | | | 1 Projector purchased | FFS | | | 50,000.00 | 50,000.00 | | | |
| | Purchase of Monoblock Chairs | Barangay | | | Monoblock chairs purchased | FFS | | | 100,000.00 | 100,000.00 | | | |
| | Lakbay-Aral (Educational Tour) | Barangay | | | No. of Barangay Officials attended educational tour | FFS | | | 100,000.00 | 100,000.00 | | | |
| | Acquisition of Cement | Barangay | | | 100 Bags of Cement acquired | FFS | | | 100,000.00 | 100,000.00 | | | |
| | Re-painting of Barangay Health Center | Barangay | | | Health center re-paint | FFS | | | 50,000.00 | 50,000.00 | | | |
| | Purchase of Toilet Bowls | Barangay | | | 10 Toilet Bowls purchased | FFS | | | 100,000.00 | 100,000.00 | | | |
| | | | | | | | | | | | | | |

Prepared By:

JESSA)S. MAHAGUÁY Barangay Secretary Attested By:

RONILO L. ORTEGA

Chairman, Committee on Appropriation

Noted By:

Sy:
ORLANDO O RAYMUNDO