



**CY 2016 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Project/Activity by Sector**  
**As of June 2015**

ORLEX H. MARAYAH  
STAT I  
4/5/16

Barangay Delazon, Pinarimalayan, Oriental Mindoro

AIP Reference Code	Program/Project/Activity Description	Implement ing Office/ Departme nt	Schedule of Implementation		Expected Outputs	Funding Sources	Amount (In thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typolog y Code
			Start Date	Completi on Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
GENERAL PUBLIC SERVICES													
ADMINISTRATIVE AND LEGISLATIVE SERVICES													
1000-1-1	Honorarium of Punong Brgy.	Barangay	Jan.'16	Dec.'16	Honorarium of Punong Brgy. Paid	GF	59,892.00			59,892.00			
1000-1-2	Honorarium of Brgy. Kagawad	Barangay	Jan.'16	Dec.'16	Honorarium of 7 Brgy. Kagawad paid	GF	251,580.00			251,580.00			
1000-1-3	Honorarium of Sk Chairman	Barangay	Jan.'16	Dec.'16	Honorarium of Sk Chairman paid	GF	35,940.00			35,940.00			
1000-1-4	Honorarium of Brgy. Secretary	Barangay	Jan.'16	Dec.'16	Honorarium of Brgy. Secretary paid	GF	35,940.00			35,940.00			
1000-1-5	Honorarium of Brgy. Treasurer	Barangay	Jan.'16	Dec.'16	Honorarium of Brgy. Treasurer paid	GF	35,940.00			35,940.00			
1000-1-6	Sangguniang Brgy. Cash Gift	Barangay	May '16	Nov.'16	Sangguniang Brgy. Cash Gift paid	GF	55,000.00			55,000.00			
1000-1-7	PhilHealth Insurance	Barangay	Jan.'16	Dec.'16	Philhealth Insurance paid	GF	13,860.00			13,860.00			
1000-1-8	Year-End Bonus	Barangay	May '16	Nov.'16	Year-End Bonus claimed	GF	34,941.00			34,941.00			
	TOTAL									523,093.00			
MAINTENANCE AND OTHER OPERATING EXPENSES													
1000-1-9	Travelling Expenses	Barangay	Jan. '16	Dec. '16	Official Travel made	GF		70,000.00		70,000.00			
1000-1-10	Training & Seminars	Barangay	Jan. '16	Dec. '16	11 Brgy. Officials attended seminars	GF		80,000.00		80,000.00			
1000-1-11	Office Supplies Expenses	Barangay	May '16	Dec. '16	Office supplies & materials purchased	GF		30,000.00		30,000.00			
1000-1-12	Gasoline, Oil and Lubricants	Barangay	Jan. '16	Dec. '16	Gasoline of Multicab paid	GF		15,000.00		15,000.00			
1000-1-13	Electricity Expenses	Barangay	Jan. '16	Dec. '16	12 mos. of Electric Bill paid	GF		60,000.00		60,000.00			
1000-1-14	Membership, Dues & Contribution	Barangay	May '16	May '16	Annual Dues paid	GF		5,000.00		5,000.00			

Prepared By:

JESSA S. MAHAGUAY  
Barangay Secretary

Attested By:

RONILLO L. ORTEGA  
Chairman, Committee on Appropriation

Noted By:

ORLANDO O. RAYMUNDO  
Barangay Captain



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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-15	Repair & Maintenance of office Building												
	A.) Barangay Hall												
	* Repair of Water System	Barangay	May '16	May '16	Water System Repaired	5%GAD		20,000.00		20,000.00			
1000-1-16	Repair & Maintenance - Motor Vehicle	Barangay	July '16	Sept. '16	1 Multicab repair & maintained	GF		25,000.00		25,000.00			
1000-1-17	Discretionary Expenses	Barangay	Jan. '16	Dec. '16	Discretionary Funded	GF		407.62		407.62			
1000-1-18	Fidelity Bond Premiums	Barangay	Jan. '16	Jan. '16	Fidelity Bond of Brgy. Capt & Treas. Pd	GF		5,000.00		5,000.00			
1000-1-19	Other Supplies Expenses	Barangay	Mar. '16	Mar. '16	Uniform of 11 Brgy. Officials purchased	GF		14,638.06		14,638.06			
1000-1-20	Other MOOE	Barangay	Jan. '16	Dec. '16	Other expenses paid	GF		9,006.22		9,006.22			
1000-1-21	A.) Medical Benefits	Barangay	Jan. '16	Dec. '16	Medical Benefits claimed	GF		5,000.00		5,000.00			
1000-1-22	B.) Synchronized General Assembly Expenses	Barangay	Mar. '16	Oct. '16	General Assembly Meeting conducted	GF		7,000.00		7,000.00			
1000-1-23	c.) Notarial Fee	Barangay	Jan. '16	Dec. '16	Notarial Expenses paid	GF		5,000.00		5,000.00			
1000-1-24	D.) Brgy. Hall & Multi-Purpose Hall Signage (Marble Etching)	Barangay	Apr. '16	June '16	2 Barangay Marker Acquired	GF			12,000.00	12,000.00			
1000-1-25	e.) Participation to Centennial Celebration	Barangay	Apr. '16	Apr. '16	3x3 Sqm. Of Booth Constructed	GF		50,000.00		50,000.00			
1000-1-26	f.) Repair & Maintenance of Office Equipment	Barangay	Jan. '16	Dec. '16	Xerox machine repaired and maintained	GF		12,000.00		12,000.00			

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 Chairman, Committee on Appropriation

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 Barangay Captain



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	<b>Property, Plants and Equipment</b>												
1000-1-27	Land Titling	Barangay	July '16	Aug. '16	Brgy. Owned Lot titled at Sitio Langka	GF			50,000.00	50,000.00			
	<b>TOTAL</b>									<b>475,051.90</b>			
	<b>PEACE AND ORDER PROGRAM/SERVICES</b>												
1000-2-1	Honorarium of Brgy. Tanod	Barangay	Jan. '16	Dec. '16	Honorarium of Brgy. Tanod paid	GF	49,920.00			49,920.00			
1000-2-2	Honorarium of Brgy. Justices	Barangay	Jan. '16	Dec. '16	Honorarium of Brgy. Justices paid	GF	47,160.00			47,160.00			
1000-2-3	Honorarium of BHRAO	Barangay	Jan. '16	Dec. '16	Honorarium of BHRAO paid	GF	8,340.00			8,340.00			
1000-2-4	Maintenance of Peace & Order												
	A.) Other Supplies Expenses	Barangay	May '16	May '16	2 Heavy Duty Flashlights purchased	5%GAD		5,000.00		5,000.00			
	<b>TOTAL</b>									<b>110,420.00</b>			
	<b>HEALTH &amp; NUTRITION PROGRAM/SERVICES</b>												
3000-200-1-1	Honorarium of BHW's	Barangay	Jan. '16	Dec. '16	Honorarium of BHW's paid	GF	34,944.00			34,944.00			
3000-200-1-2	Maintenance of Health center	Barangay											
	A.) Furniture & Fixture												
	* Purchase of Office Table & Chair	Barangay	May '16	May '16	1 Office Table & Chair purchased	5%GAD			3,800.00	3,800.00			
	* Purchase of 1 set BP Apparatus	Barangay	May '16	May '16	1 set of BP Apparatus purchased	5%GAD			4,700.00	4,700.00			
	* Purchased of Stand Fan	Barangay	May '16	May '16	1 Stand Fan purchased	5%GAD			1,500.00	1,500.00			
	<b>TOTAL</b>									<b>44,944.00</b>			

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EDUCATION SERVICES													
3000-200-1-3	Honorarium of Daycare Workers	Barangay	Jan. '16	Dec. '16	Honorarium of Daycare Workers paid	GF	33,456.00			33,456.00			
3000-200-1-4	Maintenance of Day Care Centers	Barangay											
3000-200-1-4	A.) Furniture & Fixture												
	* Purchase of Electric Fan for Sitio Antipolo Daycare Center	Barangay	Apr. '16	Apr. '16	1 Electric Fan for Sitio Antipolo DCC purchased	5%GAD			2,000.00	2,000.00			
	* Construction of Water System at Sitio Antipolo Day Care Center	Barangay	May '16	May '16	Water System installed at Sitio Antipolo Daycare Center	5%GAD			8,000.00	8,000.00			
3000-200-1-5	B.) Repair & Maintenance	Barangay											
	- Building												
	* Installation of Hand Washing Facilities at Sitio Langka DCC	Barangay	May '16	May '16	Hand Washing Facilities at Sitio Langka DCC installed	5%GAD			10,000.00	10,000.00			
	TOTAL									53,456.00			
DEVELOPMENT PROJECTS													
1000-4-1	Roadway Concreting	Barangay	July '16	Aug. '16	123 linear meter of Roads concreted	20%DF			100,000.00	100,000.00			
		Municipal				Mun.			200,000.00	200,000.00			
1000-4-2	Construction of Multi-Purpose Hall at Sitio Antipolo	Barangay	June,'16	Aug. '16	5x8 Sqm. Of Multi-Purpose Hall at Sitio Antipolo constructed	20%DF			169,689.20	169,689.20			
1000-4-3	Rehabilitation of Multi-Purpose Hall (Sitio Langka)	Barangay	June,'16	Aug. '16	5x10 Sqm. Of Multi-Purpose Hall Rehabilitated (Roofing & Ceiling)	20%DF			100,000.00	100,000.00			
	TOTAL									569,689.20			

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SANGGUNIANG KABATAAN (SK) PROGRAM/SERVICES													
	I. Capability Building	Brgy. Sk											
	A.) Leadership Training/Youth Camp Program												
1000-3-1	1. Training & Seminars	Brgy. Sk	May '16	Dec. '16	Training & Seminars attended	10%SK		18,919.46		18,919.46			
1000-3-2	2. Linggo ng Kabataan	Brgy. Sk	May '16	May '16	Linggo ng Kabataan attended	10%SK		5,000.00		5,000.00			
	B.) Employability & Skills Training												
3000-100-2-1	1. Livelihood	Brgy. Sk	June '16	June '16	Livelihood program Conducted	10%SK		18,919.46		18,919.46			
	II. Socio-Cultural and Sports Development												
3000-100-2-2	A.) Sports Development	Brgy. Sk	May '16	May '16									
3000-100-2-3	1. Sports Activities	Brgy. Sk	May '16	May '16	Sports activities conducted	10%SK		59,732.87		59,732.87			
3000-100-2-4	2. Sports Equipments	Brgy. Sk	May '16	May '16	Sports Equipment purchased	10%SK			25,000.00	25,000.00			
3000-100-2-5	3. Maintenance of Basketball Court	Brgy. Sk	May '16	May '16	Basketball Court maintained/re-paint	10%SK		20,000.00		20,000.00			
	III. Other Similar Youth Related Development Programs & Projects												
	1. Annual Dues	Brgy. Sk	Oct. '16	Oct. '16	Annual Dues paid	10%SK		3,783.89		3,783.89			
	2. Construction of Materials Recovery Facilities (MRF)	Brgy. Sk	July '16	Sept. '16	3x2 Sqm. Of Materials recovery facilities constructed	10%SK			18,919.46	18,919.46			
	Anti-Drug Abuse Campaign	Brgy. Sk	May '16	May '16	Meetings/Symposium pertaining to Illegal Drugs conducted	10%SK		18,919.46		18,919.46			
	Sk Election/Registration	Brgy. Sk	Oct. 16	Oct. '16	SK Election conducted	10%SK							
	TOTAL									189,194.60			

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GAD PROGRAM													
	FURNITURE & FIXTURES												
1000-1-26	A.) Purchase of Water Dispencer for Senior Citizen	Barangay	May '16	Dec. '16	1 Water Dispencer for senior Citizen purchased	5%GAD			6,500.00	6,500.00			
1000-1-27	B. Purchase of 1 set BP Apparatus for Senior Citizen	Barangay	May '16	Dec. '16	1 set of BP Apparatus for Seniors purchased	5%GAD			4,500.00	4,500.00			
1000-1-28	C. Purchase of Tables for Solo Parents	Barangay	May '16	Dec. '16	4 Tables for Solo Parents purchased	5%GAD			5,000.00	5,000.00			
3000-200-2-6	Drug & Medicines Expenses	Barangay	May '16	Dec. '16	Medicines purchased	5%GAD		13,000.00		13,000.00			
3000-200-2-7	Purchase of Food Supplement for Disabled Persons	Barangay	May '16	Dec. '16	Food Supplement for Disabled Persons purchased	5%GAD		2,500.00		2,500.00			
	TOTAL									31,500.00			

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BDRRMF PROGRAM													
	1. Capability Building	Barangay	Jan. '16	Dec. '16	All members of BDRRMC attended training, seminars & workshops	70% BDRRMF		10,000.00		10,000.00			
	2. Rescue Operations Tools & Equipments	Barangay	Jan. '16	Dec. '16	Rescue Operation Tools & Equipment procured								
		Barangay	Apr. 16	Dec. '16	1.) Purchased of 2 Hand Held Radio				20,000.00	20,000.00			
		Barangay	Apr. 16	Dec. '16	2.) Purchase of 1 ExtensionLadder				20,000.00	20,000.00			
		Barangay	Apr. 16	Dec. '16	3.) Purchase of 4 Emergency Lights				8,000.00	8,000.00			
		Barangay	Apr. 16	Dec. '16	4.) Purchase of 5 Heavy Duty Flashlights				5,000.00	5,000.00			
	3. Purchase and Distribution of First-Aid Medicines	Barangay	Apr. 16	Dec. '16	First-aid medicines distributed to affected families			3,218.11		3,218.11			
	4. 30% Quick Response					30% BDRRMF							
	A.) Rehabilitation of Facilities & structures	Barangay	Apr. 16	Dec. '16	Facilities and Structure Rehabilitate								
	B.) Purchase of Foods	Barangay	Apr. 16	Dec. '16	Foods Purchased			28,379.19		28,379.19			
	TOTAL									94,597.30			

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FOR FUNDING SOURCES													
	Acquisition of Lots for Barangay Facilities	Barangay			Lots for Barangay Facilities acquired	FFS			300,000.00	300,000.00			
	Land Titling	Barangay			Barangay owned Lot Titled	FFS			100,000.00	100,000.00			
	Construction of Water Supply System	Barangay			Water Supply System Constructed	FFS			1,500,000.00	1,500,000.00			
	Electrification at Sitio Antipolo & Sitio Chico	Barangay			Sitio Antipolo & Sitio Chico energized	FFS			3,000,000.00	3,000,000.00			
	Construction of Covered Walk for Eklementary School	Barangay			Covered walk for Elementary School constructed	FFS			100,000.00	100,000.00			
	Construction of Recreational Facilities	Barangay			Recreational Facilities Constructed	FFS			1,500,000.00	1,500,000.00			
	Construction of Additional Classroom for Elementary School	Barangay			6 Additional Classroom for Elementary School constructed	FFS			3,000,000.00	3,000,000.00			
	Installation of Box Culvert at Sitio Chico & Sitio Duhat	Barangay			Box Culvert at Sitio Chico & Sitio Duhat Installed	FFS			100,000.00	100,000.00			
	Repair of Culvert at Sitio Chico & Sitio Duhat	Barangay			Culvert at Sitio Chico & Duhat repaired	FFS			50,000.00	50,000.00			
	Installation of Streetlights at all Sitios	Barangay			Streetlights at all sitios installed	FFS			100,000.00	100,000.00			
	Repair of Streetlights at all Sitios	Barangay			Streetlights at all Sitios repaired	FFS			100,000.00	100,000.00			
	Maintenance of Computer	Barangay			Computer maintained	FFS			30,000.00	30,000.00			

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	Renovation of Stage at Basketball Court	Barangay			Stage at Basketball Court renovated	FFS			100,000.00	100,000.00			
	Construction of Covered Court	Barangay			Covered Court Constructed	FFS			1,500,000.00	1,500,000.00			
	Re-gravelling of Various Roads	Barangay			Various Roads re-gravelled	FFS			500,000.00	500,000.00			
	Roadway Concreting	Barangay			Kms. Of Roads Concreted	FFS			1,000,000.00	1,000,000.00			
	Construction of Multi-Purpose Hall	Barangay			Painting & Electrification of MPH	FFS			1,500,000.00	1,500,000.00			
	Purchase of Office Chairs for Barangay Officials	Barangay			11 Office Chairs for Barangay Officials Purchased	FFS			50,000.00	50,000.00			
	Purchase of Multicab	Barangay			1 Multicab purchased	FFS			150,000.00	150,000.00			
	Purchase of Mini-Ambulance	Barangay			1 Mini-Ambulance purchased	FFS			200,000.00	200,000.00			
	Purchase of Curtains for the Barangay Hall	Barangay			Curtains for Barangay Hall purchased	FFS			10,000.00	10,000.00			
	Acquisition of Filing Cabinet for Health Center	Barangay			1 Filing Cabinet acquired	FFS			20,000.00	20,000.00			
	Livelihood Projects	Barangay			No. of Families Beneficiaries	FFS			500,000.00	500,000.00			
	Procurement of Rescue Tools & Equipment	Barangay			Rescue tools & equipment procured	FFS			150,000.00	150,000.00			
	Maintenance of Typewriter	Barangay			2 Typewriter maintained & repair	FFS			30,000.00	30,000.00			
	Maintenance of Xerox Machine	Barangay			Xerox Machine maintained	FFS			50,000.00	50,000.00			
	Installation of Internet	Barangay			Internet installed	FFS			50,000.00	50,000.00			

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	Electrification of Sitio Antipolo Day Care Center	Barangay			Sitio Antipolo daycare Center energized	FFS			100,000.00	100,000.00			
	Construction of Drainage Canal	Barangay			500 linear m. of drainage canal constructed	FFS			1,500,000.00	1,500,000.00			
	Purchase of Medical Equipments for Health center	Barangay			Medical Equipments purchased	FFS			50,000.00	50,000.00			
	Purchase of Laptop for the barangay	Barangay			1 Laptop for the barangay purchased	FFS			30,000.00	30,000.00			
	Purchase of Table & Chairs	Barangay			Table and Chairs purchased	FFS			50,000.00	50,000.00			
	Purchase of Kitchen Utensils	Barangay			Kitchen utensils purchased	FFS			50,000.00	50,000.00			
	Acquisition of Jetmatic Pump	Barangay			10 Jetmatic Pump acquired	FFS			30,000.00	30,000.00			
	Purchase of Projector	Barangay			1 Projector purchased	FFS			50,000.00	50,000.00			
	Purchase of Monoblock Chairs	Barangay			Monoblock chairs purchased	FFS			100,000.00	100,000.00			
	Lakbay-Aral (Educational Tour)	Barangay			No. of Barangay Officials attended educational tour	FFS			100,000.00	100,000.00			
	Acquisition of Cement	Barangay			100 Bags of Cement acquired	FFS			100,000.00	100,000.00			
	Re-painting of Barangay Health Center	Barangay			Health center re-paint	FFS			50,000.00	50,000.00			
	Purchase of Toilet Bowls	Barangay			10 Toilet Bowls purchased	FFS			100,000.00	100,000.00			

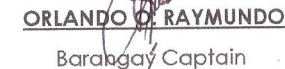
Prepared By:

  
**JESSA S. MAHAGUAY**  
Barangay Secretary

Attested By:

  
**RONILO L. ORTEGA**  
Chairman, Committee on Appropriation

Noted By:

  
**ORLANDO O. RAYMUNDO**  
Barangay Captain