AIP Summary Form

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MUNICIPALITY OF PINAMALAYAN
BARANGAY DEL RAZON
ANNUAL INVESTMENT PROGRAM 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital outlay	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	POPS
1000	**GENERAL PUBLIC SERVICES**																		
1000-1	**Executive and Legislative Services**																		
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of 1 Punong Barangay paid	GF	72,468.00			72,468.00									
1000-1-2	Honorarium of Barangay Kagawad	Barangay	Jan	Dec	Honorarium of 7 Barangay Kagawads paid	GF	304,332.00			304,332.00									
1000-1-3	Honorarium of Sk Chairman	Barangay	Jan	Dec	Honorarium of 1 Sk Chairman paid	GF	43,476.00			43,476.00									
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of 1 Barangay Secretary paid	GF	43,476.00			43,476.00									
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of 1 Barangay Treasurer paid	GF	43,476.00			43,476.00									
1000-1-6	Cash Gift	Barangay	Nov	Nov	Cash Gift of 11 Barangay Officials paid	GF	55,000.00			55,000.00									
1000-1-7	PhilHealth Premuim	Barangay	Jan	Dec	PhilHealth Premium for 11 Barangay Officials paid	GF	13,860.00			13,860.00									
1000-1-8	Mid-year Bonus	Barangay	May	May	Mid-year bonus for 11 Barangay Officials paid	GF	42,269.00			42,269.00									
1000-1-9	Year End Bonus	Barangay	Nov	Nov	Year-end bonus for 11 Barangay Officials paid	GF	42,269.00			42,269.00									
1000-1-10	Travelling Expenses	Barangay	Jan	Dec	All necessary travel attended	GF		50,000.00		50,000.00									
1000-1-11	Training and Seminars	Barangay	Jan	Dec	11 Barangay Officials atended all necessary training & seminars	GF		55,000.00		55,000.00									
1000-1-12	Office Supplies Expenses	Barangay	Mar & Sep	Mar & Sep	All necessary supplies purchased	GF		25,339.97		25,339.97									
1000-1-13	Gasoline, Oil and Lubricants	Barangay	Jan	Dec	300 liters of gasoline & 30 liters of oil and lubricants	GF		20,000.00		20,000.00									
1000-1-14	Electricity Expenses	Barangay	Jan	Dec	Electric Bill paid monthly	GF		75,000.00		75,000.00									
1000-1-15	Membership, Dues & Contribution	Barangay	Jul	Jul	1 Membership Dues paid	GF		5,000.00		5,000.00									
1000-1-16	Repair & Maintenance of Motor Vehicle	Barangay	Jan	Mar	1 Multicab repaired & maintained	GF		25,000.00		25,000.00									
1000-1-17	Discretionary Expenses	Barangay	Jan	Dec	1 Discretionary Fund paid	GF		516.49		516.49									
1000-1-18	Fidelity Bond Premiums	Barangay	Jan	Jan	2 Fidelity Bond Paid	GF		9,000.00		9,000.00									
1000-1-19	Other Supplies Expenses	Barangay	Jan	Jan	Uniform of 11 Brgy. Officials purchased	GF		15,000.00		15,000.00									
1000-1-20	Synchronized General Assembly Expenses	Barangay	Mar & Oct	Mar & Oct	Snacks for 2 Assembly meetings paid	GF		8,000.00		8,000.00									
1000-1-21	Repair & Mintenance of IT Equipment	Barangay	Jan	Dec	zerox machine, desktop computer repaired and maintained	GF		10,000.00		10,000.00									
1000-1-22	Founding Anniversary	Barangay	10-May	1-Jun	Founding anniversary celebrated	GF				-									
	awards and prizes				awards & prizes awarded to the winner			15,000.00		15,000.00									
	food expenses				food purchased and paid			35,000.00		35,000.00									
1000-23	Purchase of Grass Cutter	Barangay	June	June	1 grass cutter purchased	GF		18,000.00		18,000.00									
		SUB - TOTAL					660,626.00	365,856.46		1,026,482.46									
3000	**SOCIAL SERVICES SECTOR**																		
3000-1	**Social Welfare Services**																		
3000-1-1	Honorarium of Day Care Workers	Barangay	Jan	Dec	Honorarium of 2 Day care Workers paid	GF	40,296.00			40,296.00					40,296.00			40,296.00	
3000-1-2	Maintenance of Day Care Centers																		
3000-1-2-1	Purchase of Furniture & Fixtures for Day Care Centers	Barangay	May	May	1 Television purchased for Sitio Antipolo Day Care Center	5% GAD			10,000.00	10,000.00					10,000.00			10,000.00	0.00
					1 set of burner & gasul tank for Sitio Langka Day Care Center purchased	5% GAD			5,000.00	5,000.00					5,000.00			5,000.00	5,000.00
3000-1-2-2	Repair & Maintenance of Day Care Center	Barangay	May	May	1 Door grills installed at Sitio Langka Day Care Center	5% GAD			5,000.00	5,000.00					5,000.00			5,000.00	5,000.00
3000-1-3	Purchase of Furniture & Fixtures for Senior Citizen Office	Barangay	July	July	5 pcs. Wall fan purchased for Senior Citizen Office	5% GAD			14,286.00	14,286.00					14,286.00	14,286.00			14,286.00
3000-1-4	Livelihood Project - Catering Services	Barangay	May	May	Tent purchased for livelihood project of Womens & Solo Parents in the Barangay	5%GAD			28,572.00	28,572.00					28,572.00				
3000-2	**Health and Nutrition Program**																		

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3000-2-2	Drug & Medicines Expenses	Barangay	May	May	All necessary medicines for common illnesses purchased and provided to walk-in patient prescribed by the health personnel	5% GAD		27,005.70		27,005.70					27,005.70	27,005.70		27,005.70	
3000-2-3	Maintenance of Health Center	Barangay	Apr	Apr	1 Television purchased for Barangay Health Center	5% GAD			14,286.00	14,286.00					14,286.00				
3000-2-4	Supplemental Feeding	Barangay	Apr	Sept	15 malnourished children rehabilitated	1% BCPC		20,829.94		20,829.94								20,829.94	
3000-3	**Peace and Order Services**																		
3000-3-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 10 Barangay Tanod paid	GF	60,240.00			60,240.00									
3000-3-2	Honorarium of Barangay Justices	Barangay	Jan	Dec	Honorarium of 10 Barangay Justices paid	GF	57,000.00			57,000.00									
3000-3-3	Honorarium of BHRAO	Barangay	Jan	Dec	Honorarium of 1 BHRAO paid	GF	10,080.00			10,080.00									
3000-3-4	Seminar/Workshop	Barangay	June	June	Orientation on roles and Responsibilities of BPOC conducted	GF		3,000.00		3,000.00									3,000.00
3000-4	**Youth and Sports Development**																		
3000-4-1	Leadership Training/Youth Camp Program					Sk Fund		14,000.00		14,000.00								20,829.94	20,829.94
	a.) Training & Seminars	Barangay	Apr	Sept	1 training/seminar attended	Sk Fund		20,829.94		20,829.94									20,829.94
	b.) Anti-Drug Abuse Campaign	Barangay	Apr	Apr	Meetings/Symposium pertaining to Illegal Drugs conducted			20,829.94		20,829.94		20,829.94							
	c.)Green Brigade-Clean & Green Activity	Barangay	Apr	Apr	Cutting of grass & Tree Planting in all Sitios Conducted	Sk Fund													
3000-4-2	Employability & Skills Training					Sk Fund			14,000.00	14,000.00									
	a.) Livelihood Programs and Projects	Barangay	Apr	May	Small Engine training conducted													57,745.75	
3000-4-3	Socio-Cultural & Sports Development					Sk Fund		57,745.75		57,745.75									
	a.) Sports Activities	Barangay	May	May	1 Sports Activities conducted	Sk Fund			25,000.00	25,000.00									
	b.) Sports Equipments	Barangay	Apr	Apr	All necessary Sports Equipments purchased	Sk Fund		20,000.00		20,000.00									
	c.) Maintenance of Basketball Court	Barangay	Apr	Apr	1 Basketball Court maintained & repaint	Sk Fund			31,727.78	31,727.78									
	d.) Fabrication of Bookshelves	Barangay	May	May	2 bookshelves fabricated	Sk Fund													
3000-4-4	Other Similar Youth Related Development Programs & Projects							4,165.99		4,165.99									
	a.) Annual Dues	Barangay	May	May	1 Annual Dues paid	Sk Fund													
	SUB - TOTAL					**GF**	**870,410.00**	**350,856.46**		**1,221,266.46**					104,149.70	14,286.00			
						GAD		**27,005.70**	**77,144.00**	**104,149.70**									
						10%SK		**137,571.62**	**70,727.78**	**208,299.40**									
8000	**ECONOMIC SERVICES SECTOR**																		110,200.40
8000-1	**Infrastructure Services**					20%DF			110,200.40	110,200.40	110,200.40		A224-02						(200,000.00)
8000-1-1	Roadway Concreting	Barangay/MGOP	Apr	June	120 linear meters x 4 meters x 6 inches of roads concreted at Sitio Antipolo	MGOP			(200,000.00)	(200,000.00)	(200,000.00)		A224-02		152,078.40			152,078.40	152,078.40
						20% DF			152,078.40	152,078.40									
8000-1-2	Installation of Streetlights at Sitio Langka & Sitio Balimbing	Barangay	May	Jun	15 streetlights post installed (Sitio Balimbing - 10, Sitio Langka - 5)	20% DF			144,020.00	144,020.00	144,020.00		A224-02						
8000-1-3	, Development of barangay market	Barangay	Sep	Nov	fabrication/installation of steel matting, fabrication of movable table	20% DF													
	SUB - TOTAL					**20%DF Barangay Fund**			**406,298.80**	**406,298.80**									
						20% DF Municipal			**(200,000.00)**	**(200,000.00)**	**(200,000.00)**								
9000	OTHER SERVICES SECTOR																		

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital outlay	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	POPS
	Rescue Operations Tools & Equipments									-				-					
	1.) Purchase of Radio Base with Antenna	Barangay	May	May	* 1 Radio Base with antenna purchased	BDRRMF			15,000.00	15,000.00				15,000.00					
	2.) Purchase of 2 Hand Held Radio	Barangay	May	May	* 2 pcs. Hand Held Radio purchased	BDRRMF			20,000.00	20,000.00				20,000.00					
	3.) Purchase of Bota & Raincoat	Barangay	May	May	* bota & Raincoat purchased	BDRRMF			27,904.79	27,904.79				27,904.79					
	4.) Others																		
	Disaster Preparedness																		
	Capability Building	Barangay	Jan	Dec	All Members of BDRRMC attended trainings, seminars & workshops	BDRRMF		10,000.00		10,000.00				10,000.00					
	Disaster Response																		
	Provision of Basic Commodities to victims of calamities	Barangay	Jan	Dec	All necessary commodities purcahsed	BDRRMF		31,244.91		31,244.91				31,244.91					
	Disaster Rehabilitation & Recovery																		
SUB - TOTAL						BDRRMF	-	41,244.91	62,904.79	104,149.70				104,149.70					
GRAND TOTAL						GF	870,410.00	350,856.46		1,221,266.46	54,220.40	20,829.94		41,244.91	104,149.70	14,286.00	-	146,411.33	
						20%DF Barangay Fund	-	-	406,298.80	406,298.80	54,220.40						-		
						20% DF Municipal	-	-	(200,000.00)	(200,000.00)	(200,000.00)	41,577.84		207,889.20	187,889.20	37,889.20	-	171,151.48	
						10% SK	-	137,571.62	70,727.78	208,299.40		20,829.94					-	57,745.75	
						GAD	-	27,005.70	77,144.00	104,149.70					104,149.70	14,286.00	-	20,000.00	
						BDRRMF	-	41,244.91	62,904.79	104,149.70			-	104,149.70			-		
						1% BCPC		20,829.94		20,829.94								20,829.94	

Prepared by:

JESSA S. MAHAGUAY
Barangay Secretary

Notet by:

HON. RONILO L. ORTEGA
Chairman Comm. On Approp.

Attested by:

HON. ORLANDO O. RAYMUNDO
Punong Barangay

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital outlay	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	POPS
	Rescue Operations Tools & Equipments									-				-					
	1.) Purchase of Radio Base with Antenna	Barangay	May	May	* 1 Radio Base with antenna purchased	BDRRMF			15,000.00	15,000.00				15,000.00					
	2.) Purchase of 2 Hand Held Radio	Barangay	May	May	* 2 pcs. Hand Held Radio purchased	BDRRMF			20,000.00	20,000.00				20,000.00					
	3.) Purchase of Bota & Raincoat	Barangay	May	May	* bota & Raincoat purchased	BDRRMF			27,904.79	27,904.79				27,904.79					
	4.) Others																		
	Disaster Preparedness																		
	Capability Building	Barangay	Jan	Dec	All Members of BDRRMC attended trainings, seminars & workshops	BDRRMF		10,000.00		10,000.00				10,000.00					
	Disaster Response																		
	Provision of Basic Commodities to victims of calamities	Barangay	Jan	Dec	All necessary commodities purcahsed	BDRRMF		31,244.91		31,244.91				31,244.91					
	Disaster Rehabilitation & Recovery																		
SUB - TOTAL						BDRRMF	-	41,244.91	62,904.79	104,149.70				104,149.70					
GRAND TOTAL						GF	870,410.00	350,856.46		1,221,266.46	54,220.40	20,829.94		41,244.91	104,149.70	14,286.00	-	146,411.33	
						20%DF Barangay Fund	-	-	406,298.80	406,298.80	54,220.40						-		
						20% DF Municipal	-	-	(200,000.00)	(200,000.00)	(200,000.00)	41,577.84		207,889.20	187,889.20	37,889.20	-	171,151.48	
						10% SK	-	137,571.62	70,727.78	208,299.40		20,829.94					-	57,745.75	
						GAD	-	27,005.70	77,144.00	104,149.70					104,149.70	14,286.00	-	20,000.00	
						BDRRMF	-	41,244.91	62,904.79	104,149.70			-	104,149.70			-		
						1% BCPC		20,829.94		20,829.94								20,829.94	

Prepared by:

JESSA S. MAHAGUAY
Barangay Secretary

Notet by:

HON. RONILO L. ORTEGA
Chairman Comm. On Approp.

Attested by:

HON. ORLANDO O. RAYMUNDO
Punong Barangay

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital outlay	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	POPS
1000	GENERAL PUBLIC SERVICES																		
1000-1	Purchase of Uniform for Barangay Officials	Barangay	Apr.	Apr	41 uniforms of Brgy. Officials purchased	FFS		(30,000.00)		(30,000.00)									
1000-2	Productivity Enhancements Incentives (PEI)	Barangay	Dec.	Dec.	11 Barangay Officials PEI received	FFS	(50,000.00)			(50,000.00)									
1000-3	Purchase of Multi-cab	Barangay	June	Aug	1 unit of Multi-cab acquired	FFS			(250,000.00)	(250,000.00)									
1000-4	Purchase of Mini-Dump Truck	Barangay	May	June	1 unit of Mini-Dump Truck purchased	FFS			(1,000,000.00)	(1,000,000.00)									
1000-5	Land Titling	Barangay	May	Dec.	3 Barangay owned lot titled (Sitio Antipolo, Balimbing and Langka)	FFS			(200,000.00)	(2,000,000.00)									
1000-6	Acquisition of Lots for Barangay Facilities	Barangay	May	Dec.	Lots for Barangay Facilities acquired (600 sq. m.)	FFS			(1,000,000.00)	(1,000,000.00)									
1000-7	Repair and Maintenance of Other Machineries	Barangay	Jan.	Dec.	All necessary machineries repaired and maintained	FFS			(100,000.00)	(100,000.00)									
1000-8	Repair & Maintenance of Office Equipments	Barangay	Jan.	Dec.	All office equipments repaired and maintained	FFS		(50,000.00)		(50,000.00)									
1000-9	Purchase of Office Tables & Chairs for Barangay Officials	Barangay	July	Sept.	11 Office Tables and Chairs purchased	FFS			(100,000.00)	(100,000.00)									
1000-10	Educational Tour (Lakbay Aral)	Barangay	Jan.	Dec.	1 Educational Tour for Barangay Officials conducted	FFS		(100,000.00)		(100,000.00)									
1000-11	Purchase of Laptop	Barangay	Apr.	June	1 unit of Laptop purchased	FFS			(30,000.00)	(30,000.00)									
1000-12	Purchase of Curtains for Barangay Hall	Barangay	July	Sept.	1000 yrds. Of curtains for Barangay Hall purchased	FFS		55000	(10,000.00)	(10,000.00)									
1000-13	Installation of Internet	Barangay	Oct.	Nov.	Internet installed	FFS		25339.97	(30,000.00)	(30,000.00)									
1000-14	Purchase of CCTV Cameras	Barangay	Oct.	Nov.	5 units of CCTV Camers purchased	FFS		20000	(200,000.00)	(200,000.00)									
1000-15	Purchase of Projector	Barangay	Oct.	Nov.	1 unit of Projector purchased	FFS			(50,000.00)	(50,000.00)									
1000-16	Acquisition of Jet matic Pumps	Barangay	June	July	10 pcs. Jet matic pumps acquired	FFS			(30,000.00)	(30,000.00)									
1000-17	Purchase of motorcycle for patrol roving	Barangay	Aug.	Sept.	1 unit of motorcycle with sidecar purchased	FFS		25000	(100,000.00)	(100,000.00)									
1000-18	Founding Anniversary	Barangay	May	June	Financial Assisance for Founding Anniversary received	FFS													
	awards and prizes		May-15	Jun-01	awards and prizes awarded to the winners			(35,000.00)		(35,000.00)									
	sound system rentals		May-15	Jun-01	sound system paid			(25,000.00)		(25,000.00)									
	marching band rentals		May-15	Jun-01	marching band paid			(15,000.00)		(15,000.00)									
	food expenses		May-15	Jun-01	food purchased and paid			(30,000.00)		(30,000.00)									
	decorations		May-15	Jun-01	all necessary supplies for decorations purchased			(10,000.00)		(10,000.00)									
1000-19	Purchase of Ring Binder	Barangay	July	July															
	SUB-TOTAL					FFS	(50,000.00)	(2[illegible])	(3,100,000.00)	(5,245,000.00)									
3000	SOCIAL SERVICES SECTOR																		
3000-1	Acquisition of Filing Cabinet for Health Center	Barangay	June	June	1 Filing Cabinet for Health Center purchased	FFS			(25,000.00)	(25,000.00)									
3000-2	Acquisition of Medicine Cabinet	Barangay	May	May	1 Medicine Cabinet for Health center purchased	FFS			(10,000.00)	(10,000.00)									
3000-3	Livelihood Projects	Barangay																	
3000-3-1	Livelihood Training for Womens	Barangay	Sept.	Sept.	Food Processing Training for Womens Sector Conducted	FFS			(40,000.00)	(40,000.00)									
3000-3-2	Livelihood Training for Out of School Youth	Barangay	Apr.	May	Cellphone Repair Training for OSY conducted	FFS			(30,000.00)	(30,000.00)									
3000-3-3	Livelihood Training for Solo Parents	Barangay	May	May	Massage. Therapy Training for Solo Parents Conducted	FFS			(30,000.00)	(30,000.00)									
			May	May	Pattern Making, Sewing Training for Barangay residents conducted	FFS			(30,000.00)	(30,000.00)									
3000-4	Purchase of Medical Equipments for Health Center	Barangay	Aug.	Aug.	All necessary Medical Equipments for Health Center purchased	FFS			(50,000.00)	(50,000.00)									
3000-5	Re-painting of Health Center	Barangay	Aug.	Sept.	1 Barangay Health center re-paint	FFS			(25,000.00)	(25,000.00)									
3000-6	Construction of Hand Washing Facilities for Antipolo	Barangay	May	May	1 Hand Washing Facilities for Antipolo Day Care Center	FFS			(15,000.00)	(15,000.00)									

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3000-7	Re-painting of Day Care Center at Sitio Langka	Barangay	Apr.	Apr.	Sitio Langka Day Care Center re-paint	FFS			(25,000.00)	(25,000.00)									
3000-8	Repair of Dressing Room & Comfort Room at Sitio Balimbing	Barangay	Apr.	Apr.	1 Dressing Room & Comfort Room repaired at Sitio Balimbing	FFS			(100,000.00)	(100,000.00)									
3000-9	Acquisition of Toilet Bowls	Barangay	June	June	40 pcs. Toilet bowls acquired	FFS			(10,000.00)	(10,000.00)									
3000-10	Purchase of Monoblock Chairs for Health centers	Barangay	Sept.	Sept.	50 pcs. Monoblock Chairs purchased for Health Center	FFS			(30,000.00)	(30,000.00)									
3000-11	Purchase of Medicines	Barangay	May	May	Medicine for common illness purchased	FFS			(30,000.00)	(30,000.00)								20,829.94	
3000-12	Purchase of Sewing Machine	Barangay	June	June	Sewing Machine for Womens Organization purchased	FFS			(12,000.00)	(12,000.00)									
3000-13	Construction of Recreational Facilities	Barangay	Oct.	Dec.	1 Recreational Facilities constructed	FFS			(1,500,000.00)	(1,500,000.00)									
3000-14	Installation of Box Culvert at Sitio Chico & Duhat	Barangay	Sept.	Nov.	2 Box Culvert at Sitio Chico & Duhat installated	FFS			(100,000.00)	(100,000.00)	(100,000.00)								
3000-15	Rehabilitation of Culvert at Sitio Chico	Barangay	July	Sept.	2 Culvert at Sitio Chico rehabilited	FFS			(150,000.00)	(150,000.00)	(150,000.00)								
3000-16	Installation of Streetlights at all Sitios	Barangay	May	June	Streetlights at all Sitios installated	FFS			(100,000.00)	(100,000.00)									
3000-17	Repair and Maintenance of Streetlights	Barangay	Sept.	Oct.	All Streetlights repaired and maintained	FFS			(100,000.00)	(100,000.00)									
3000-18	Renovation of Stage	Barangay	Apr.	May	1 Stage renovated	FFS			(100,000.00)	(100,000.00)									
3000-19	Construction of Covered Court	Barangay	Apr.	June	1 Covered Court constructed	FFS			(1,500,000.00)	(1,500,000.00)									
3000-20	Rehabilitation of Multi-Purpose Hall	Barangay	Sept.	Sept.	2 Multi-Purpose rehabilitated	FFS			(250,000.00)	(250,000.00)									
3000-21	Construction of Drainage Canal	Barangay	Sept.	Nov.	500 linear meters of drainage canal constructed at Sitio Duhat & Mangga	FFS			(1,500,000.00)	(1,500,000.00)	(1,500,000.00)								
3000-22	Construction of Sports Complex	Barangay	Sept.	Dec.	1 Sports Complex constructed	FFS			(1,500,000.00)	(1,500,000.00)									
3000-23	Construction of Material recovery Facilities	Barangay	Apr.	May	12 sq. meters of MRF constructed				(150,000.00)	(150,000.00)	(150,000.00)								
	SUB-TOTAL					FFS			(7,412,000.00)	(7,412,000.00)									
8000	ECONOMIC SERVICES SECTOR																		
8000-1	Construction of Level II Water Supply System at Sitio Duhat	Barangay	June	Oct.	1 Water Supply System constructed	FFS			(2,000,000.00)	(2,000,000.00)									
8000-2	d.) Fabrication of Bookshelves	Barangay	May	May	2 bookshelves fabricated	FFS			(500,000.00)	(500,000.00)	(500,000.00)								
8000-3	Roadway Concreting (Chico - Antipolo Road)	Barangay	Apr.	Apr.	2. 5 kilometersof roads concreted	FFS			(1,000,000.00)	(1,000,000.00)	(1,000,000.00)								
8000-4	Concreting of Pathway at all Sitios	Barangay	July	Sept.	Pathway at all Sitios concreted	FFS			(500,000.00)	(500,000.00)									
8000-5	Construction of Boundaries & Sitio's Marker	Barangay	Sept.	Sept.	7 Sitios Marker & Boundary Marker constructed	FFS			(50,000.00)	(50,000.00)									
8000-6	Rehabilitation of provincial road				500 meters of provincial road rehabilitated	PGOM/FFS			(5,000,000.00)	(5,000,000.00)									
	SUB-TOTAL					FFS			(9,050,000.00)	(9,050,000.00)									
9000	OTHER SERVICES SECTOR																		
9000-1	Purchase of Mini-Ambulance	Barangay	Aug.	Dec.	1 unit of Mini-Ambulance purchased	FFS			(1,000,000.00)	(1,000,000.00)				(1,000,000.00)					
9000-2	Purchase of Rescue Vehicle	Barangay	Aug.	Dec.	1 unit of Rescue Vehicle purchased	FFS			(1,000,000.00)	(1,000,000.00)				(1,000,000.00)					
9000-3	Purchase of Rescue Tools & Equipments	Barangay	Aug.	Dec.	All necessary rescue tools and equipments purchased	FFS			(500,000.00)	(500,000.00)				(500,000.00)					
9000-4	Rehabilitation of Facilities & Structures	Barangay	Jan	Dec	Facilities & Structure damage by the calamity rehabilitated	FFS			(300,000.00)	(300,000.00)				(300,000.00)					
9000-5	Purchase of Sleeping Kit for Evacuees	Barangay	Jan	Dec	fabrication/installation of steel matting, fabrication of movable table	FFS			(100,000.00)	(100,000.00)									
9000-6	Purchase of Grass Cutter	Barangay	Jan	Dec	7 Grass Cutter purchased	FFS			(40,000.00)	(40,000.00)									
9000-7	Purchase of Chainsaw	Barangay	Jan	Dec	1 chainsaw purchased	FFS			(30,000.00)	(30,000.00)									
	SUB-TOTAL					FFS			(2,970,000.00)	(2,970,000.00)									
	GRAND TOTAL					FFS	(50,000.00)	(295,000.00)	(22,532,000.00)	(24,677,000.00)		-	-	-	-	-	-	-	

Prepared by:

JESSA S. MAHAGUAY
Barangay Secretary

Noted by:

HON. RONILO L. ORTEGA
Chairman/Comm. On Approp.

Attested by:

HON. ORLANDO O. RAYMUNDO

MUNICIPALITY OF PINAMALAYAN
BARANGAY DEL RAZON
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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		SDRRM	GAD	SC & PWD	AIDS	LCPC	IPDRS
1000	GENERAL PUBLIC SERVICES																		
1000-1	Executive and Legislative Services																		
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of 1 Punong Barangay paid	GF	72,468.00			72,468.00									
1000-1-2	Honorarium of Barangay Kagawads	Barangay	Jan	Dec	Honorarium of 7 Barangay Kagawads paid	GF	304,332.00			304,332.00									
1000-1-3	Honorarium of SK Chairman	Barangay	Jan	Dec	Honorarium of 1 SK Chairman paid	GF	43,476.00			43,476.00									
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of 1 Barangay Secretary paid	GF	43,476.00			43,476.00									
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of 1 Barangay Treasurer paid	GF	43,476.00			43,476.00									
1000-1-6	Cash Gift	Barangay	Nov	Nov	Cash Gift of 11 Barangay Officials paid	GF	55,000.00			55,000.00									
1000-1-7	PhilHealth Premium	Barangay	Jan	Dec	PhilHealth Premium for 11 Barangay Officials paid	GF	13,860.00			13,860.00									
1000-1-8	Mid-year Bonus	Barangay	May	May	Mid-year bonus for 11 Barangay Officials paid	GF	42,269.00			42,269.00									
1000-1-9	Year End Bonus	Barangay	Nov	Nov	Year-end bonus for 11 Barangay Officials paid	GF	42,269.00			42,269.00									
1000-1-10	Travelling Expenses	Barangay	Jan	Dec	All necessary travel attended	GF		50,000.00		50,000.00									
1000-1-11	Training and Seminars	Barangay	Jan	Dec	11 Barangay Officials atended all necessary training & seminars	GF		70,000.00		70,000.00									
1000-1-12	Office Supplies Expenses	Barangay	Mar & Sep	Mar & Sep	All necessary supplies purchased	GF		23,864.53		23,864.53									
1000-1-13	Gasoline, Oil and Lubricants	Barangay	Jan	Dec	300 liters of gasoline & 30 liters of oil and lubricants	GF		20,000.00		20,000.00									
1000-1-14	Electricity Expenses	Barangay	Jan	Dec	Electric Bill paid monthly	GF		70,000.00		70,000.00									
1000-1-15	Membership, Dues & Contribution	Barangay	Jul	Jul	1 Membership Dues paid	GF		5,000.00		5,000.00									
1000-1-16	Repair & Maintenance of Motor Vehicle	Barangay	Jan	Mar	1 Multicab repaired & maintained	GF		15,000.00		15,000.00									
1000-1-17	Discretionary Expenses	Barangay	Jan	Dec	1 Discretionary Fund paid	GF		516.49		516.49									
1000-1-18	Fidelity Bond Premiums	Barangay	Jan	Jan	2 Fidelity Bond Paid	GF		9,000.00		9,000.00									
1000-1-19	Other Supplies Expenses	Barangay	Jan	Jan	Uniform of 11 Brgy. Officials purchased	GF		15,000.00		15,000.00									
1000-1-20	Synchronized General Assembly Expenses	Barangay	Mar & Oct	Mar & Oct	Snacks for 2 Assembly meetings paid	GF		8,000.00		8,000.00									
1000-1-21	Repair & Mintenance of IT Equipment	Barangay	Jan	Dec	zerox machine, desktop computer repaired and maintained	GF		10,000.00		10,000.00									
1000-1-22	Founding Anniversary	Barangay	10-May	1-Jun	Founding anniversary celebrated	GF				-									
	awards and prizes				awards & prizes [illegible]			15,000.00		15,000.00									
	food expenses				food purchased and paid			35,000.00		35,000.00									
1000-1-23	Purchase of Grass Cutter	Barangay	June	June	1 grass cutter purchased	GF		18,000.00		18,000.00									
		SUB - TOTAL					660,626.04	364,361.02		1,025,007.02									
3000	SOCIAL SERVICES SECTOR																		
3000-1	Social Welfare Services																		
3000-1-1	Honorarium of Day Care Workers	Barangay	Jan	Dec	Honorarium of 2 Day care Workers paid	GF	10,000.00			10,000.00					10,000.00			10,000.00	
3000-1-2	Maintenance of Day Care Centers																		
3000-1-2-1	Purchase of Furniture & Fixtures for Day Care Centers	Barangay	May	May	1 Television purchased for Sitio Antipolo Day Care Center	5% GAD			10,000.00	10,000.00					10,000.00			10,000.00	0.00
					[illegible] for Sitio Laguna Day Care [illegible]	5% GAD			5,000.00	5,000.00					5,000.00			5,000.00	5,000.00
3000-1-2-2	Repair & Maintenance of Day Care Center	Barangay	May	Jun	[illegible] Day Care Center	5% GAD			5,000.00	5,000.00					5,000.00			5,000.00	5,000.00
3000-1-3	Purchase of Furniture & Fixtures for Senior Citizen Office	Barangay	July	July	[illegible] purchased for Senior Citizen Office	5% GAD			[illegible]	[illegible]					[illegible]	14,256.00			[illegible]
3000-1-4	Livelihood Project - Catering Services	Barangay	May	May	Tent purchased for livelihood project of Women's [illegible]	5% GAD			[illegible]	25,672.00					25,672.00				
[illegible]	[illegible]																		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]			[illegible]									

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MUNICIPALITY OF PINAMALAYAN
BARANGAY DEL RAZON
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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	[illegible]				Amount of Climate Change PPAs		Typology Code	[illegible]					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital outlay	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	[illegible]
3000-2-2	Drug & Medicines Expenses	Barangay	May	May	All necessary medicines for common illnesses purchased are provided to walk-in patient prescribed by the health personnel	5% GAD		27,005.70		27,005.70					27,005.70	27,005.70		27,005.70	
3000-2-3	Maintenance of Health Center	Barangay	Apr	Apr	1 Television purchased for Barangay Health Center	5% GAD			14,175.20	14,175.20					[illegible]				
3000-2-4	Supplemental Feeding	Barangay	Apr	Sept	15 malnourished children rehabilitated	1% BCPC		20,807.78		20,807.78								20,829.94	
3000-3	Peace and Order Services																		
3000-3-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 10 Barangay Tanod paid	GF	60,240.00			60,240.00									
3000-3-2	Honorarium of Barangay Justices	Barangay	Jan	Dec	Honorarium of 10 Barangay Justices paid	GF	57,000.00			57,000.00									
3000-3-3	Honorarium of BHRAO	Barangay	Jan	Dec	Honorarium of 1 BHRAO paid	GF	10,080.00			10,080.00									
3000-3-4	Seminar/Workshop	Barangay	June	June	Orientation on roles and Responsibilities of BPOC conducted	GF		3,000.00		3,000.00									3,000.00
3000-4	**Youth and Sports Development**																		
3000-4-1	Leadership Training/Youth Camp Program																		
	a.) Training & Seminars	Barangay	Apr	Sept	1 training/seminar attended	Sk Fund		14,000.00		14,000.00									
	b.) Anti-Drug Abuse Campaign	Barangay	Apr	Apr	Meetings/Symposium pertaining to Illegal Drugs conducted	Sk Fund		20,829.94		20,829.94								20,829.94	20,829.94
	c.)Green Brigade-Clean & Green Activity	Barangay	Apr	Apr	Cutting of grass & Tree Planting in all Sitios Conducted	Sk Fund		20,829.94		20,829.94		20,829.94							20,829.94
3000-4-2	Employability & Skills Training																		
	a.) Livelihood Programs and Projects	Barangay	Apr	May	Small Engine training conducted	Sk Fund			14,000.00	14,000.00									
3000-4-3	Socio-Cultural & Sports Development																		
	a.) Sports Activities	Barangay	May	May	1 Sports Activities conducted	Sk Fund		57,745.75		57,745.75								57,745.75	
	b.) Sports Equipments	Barangay	Apr	Apr	All necessary Sports Equipments purchased	Sk Fund			25,000.00	25,000.00									
	c.) Maintenance of Basketball Court	Barangay	Apr	Apr	1 Basketball Court maintained & repaird	Sk Fund		20,000.00		20,000.00									
	d.) Fabrication of Bookshelves	Barangay	May	May	2 bookshelves fabricated	Sk Fund			31,506.18	31,506.18									
3000-4-4	Other Similar Youth Related Development Programs & Projects																		
	a.) Annual Dues	Barangay	May	May	1 Annual Dues paid	Sk Fund		4,165.99		4,165.99									
SUB - TOTAL						GF	870,410.00	367,381.02		1,237,791.02									
						GAD		27,005.70	77,033.20	104,038.90					104,038.90	14,286.00			
						10%SK		137,571.62	70,506.18	208,077.80									
8000	ECONOMIC SERVICES SECTOR																		
8000-1	Infrastructure Services																		
8000-1-1	Roadway Concreting	Barangay/MGOP	Apr	June	120 linear meters x 4 meters x 6 inches of roads concreted at Sitio Antipolo	20%DF			110,200.40	110,200.40	110,200.40		A224-02						110,200.40
						MGOP			(200,000.00)	(200,000.00)	(200,000.00)		A224-02						(200,000.00)
8000-1-2	Installation of Streetlight at Sitio Langka & Sitio Balimbing	Barangay	May	Jun	15 streetlights post installed (Sitio Balimbing - 10, Sitio Langka - 5)	20% DF			152,078.40	152,078.40					[illegible]			152,078.40	152,078.40
8000-1-3	Development of barangay market	Barangay	Sep	Nov	fabrication/installation of steel matting, fabrication of movable table	20% DF			143,576.80	143,576.80	143,576.80		A224-02						
SUB - TOTAL						20%DF Barangay Fund			[illegible]	[illegible]									
						20% DF Municipal			(200,000.00)	(200,000.00)	(200,000.00)								
9000	OTHER SERVICES SECTOR																		
9000-1	Barangay Disaster Risk Reduction Management																		

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BARANGAY DEL RAZON
ANNUAL INVESTMENT PROGRAM 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital outlay	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	POPS
														-					
	Rescue Operations Tools & Equipments																		
	1.) Purchase of Radio Base with Antenna	Barangay	May	May	1 Radio Base with antenna purchased	BDRRMF			15,000.00	15,000.00				15,000.00					
	2.) Purchase of 2 Hand Held Radio	Barangay	May	May	2 pcs. Hand Held Radio purchased	BDRRMF			20,000.00	20,000.00				20,000.00					
	3.) Purchase of Bota & Raincoat	Barangay	May	May	Bota & Raincoat purchased	BDRRMF			27,827.23	27,827.23				27,827.23					
	4.) Others																		
	Disaster Preparedness																		
	Capability Building	Barangay	Jan	Dec	All Members of BDRRMC attended trainings, seminars & workshops	BDRRMF		10,000.00		10,000.00				10,000.00					
	Disaster Response																		
	Provision of Basic Commodities to victims of calamities	Barangay	Jan	Dec	All necessary commodities purcahsed	BDRRMF		31,211.67		31,211.67				31,211.67					
	Disaster Rehabilitation & Recovery																		
SUB - TOTAL						BDRRMF	-	41,211.67	62,827.23	104,038.90				104,038.90					
GRAND TOTAL						GF	870,410.00	367,381.02		1,237,791.02	53,777.20	20,829.94		41,211.67	104,149.70	14,286.00	-	146,411.33	
						20%DF Barangay Fund	-	-	405,855.60	405,855.60	53,777.20						-		
						20% DF Municipal	-	-	(200,000.00)	(200,000.00)	(200,000.00)	41,577.84		207,889.20	187,889.20	37,889.20	-	171,151.48	
						10% SK	-	137,571.62	70,506.18	208,077.80		20,829.94					-	57,745.75	
						GAD	-	27,005.70	77,033.20	104,038.90					104,038.90	14,286.00	-	20,000.00	
						BDRRMF	-	41,211.67	62,827.23	104,038.90			-	104,038.90			-		
						1% BCPC		20,807.78		20,807.78								20,807.78	

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Prepared by:

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IESSA S. MAHAGUAY
Barangay Secretary

Noted by:

HON. ROMEO L. ORTEGA
Chairman Comm. On Approp.

Attested by:

HON. ORLANDO D. RAYMUNDO
Punong Barangay