



Republika ng Pilipinas
an ng Silangang Mindoro
BAYAN NG PINAMALAYAN
Barangay: DELRAZON

TANGGAPAN NG SANGGUNIANG BARANGAY

RESOLUSYON BIG. 33
(Serye ng taon 2019)

ISANG RESOLUSYONG INAPROBAHAN NG SANGGUNIANG BARANGAY NG DELRAZON ANG MGA PROYEKTO AT PROGRAMANG NAKAPALOOD SA BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP 2020-2021) AT ANNUAL INVESTMENT PLAN (AIP) 2020.

SAPAGKAT, ang mga programang naibalangkas ay tumutugon sa mga pangunahing pangangailangan ng barangay;

SAPAGKAT, nararapat lamang na maisakatuparan ang mga nasabing proyekto para sa patuloy na kaunlaran ng barangay;

SAPAGKAT, ang katuparan ng mga programa at proyektong ito ang magbibigay ng higit na kaunlaran sa Barangay gayon din sa buong mamamayan nito

SAPAGKAT, napakahalaga na gumawa ng plano para sa BDRMP upang lubos na maisagawa ng tama at nakahanda kung sakaling dumating man ang kalamidad

KUNG KAYA'T DAHIL DITO, IMINUNGKAHI NI SB MEMBER LORENZO C. LINGA NA PINANGALAWAHAN NI SB MEMBER MONA LIZA M. LUBIS AT SINANG-AYUNAN NG LAHAT NA:

PINAGPASİYAHAN NG MGA KASAPI NG SANGGUNIANG BARANGAY NG DELRAZON NA APRUBAHAN ANG BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP 2020-2021) AT ANNUAL INVESTMENT PLAN (AIP) 2020 NG BARANGAY DELRAZON, PINAMALAYAN, ORIENTAL MINDORO.

PINAGPASİYAHANG PANGWAKAS NA BIGYAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN PARA SA KANILANG KAALAMAN AT PAGPAPASIYA.

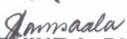
LUBUSANG PINAGTIBAY NGAYONG IKA-17 NG AGOSTO, 2019 SA GANAP NA IKA-11:30 NG UMAGA.


MONALIZA M. LUBIS
Kagawad


RONNIE M. ALCOBERA
Kagawad


LORENZO C. LINGA
Kagawad


EMELITA J. OLITA
Kagawad


JOSEPHINE A. DIMAALA
Kagawad


EMMA N. MAGTAHAO
Kagawad


DANILO P. CAGUIMBAL
Kagawad


MAR JHUN M. MITRA
SK Pangulo

Inihanda ni:


HIDY L. MONTIEL
Kalihim ng Barangay

Pinatunayang Ganap na Pinagpasyahan:


KGG. DANTE M. MAZON
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN

Barangay: DELRAZON

**TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL
(BDC)**

**RESOLUSYON BLG. 05
(Serye ng taon 2019)**

ISANG KAPASYAHANG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NA ANG MGA PROGRAMA AT PROYEKTONG NAKAPALDOB SA BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2020-2021 AT ANNUAL INVESTMENT PROGRAM (AIP) 2020 AY MAISAGAWA AT MAISAKATUPARAN SA TAONG 2020 NG BARANGAY DELRAZON, PINAMALAYAN, ORIENTAL MINDORO.

SAPAGKAT, ang mga programang naibalangkas ay tumutugon sa mga pangunahing pangangailangan ng barangay;

SAPAGKAT, ang mga programang naibalangkas ay malaki ang maitutulong sa Barangay lalo't higit sa mga mamamayan nito;

SAPAGKAT, ang katuparan ng mga programa at proyektong ito ang magbibigay ng higit na kaunlaran sa Barangay gayon din sa buong mamamayan nito;

KUNG KAYA'T DAHIL DITO.....

IPINASIYA, TULAD NG DITOY PAGPAPASIYA, SA PAMAMAGITAN NG MUNGKAHI NI BDC MEMBER LORENZO C. LINGA NA PINANGALAWAHAN NI BDC MEMBER EMELITA J. OLITA AT SING-AYUNAN NG LAHAT NA PAGTIBAYIN ANG BINALANGKAS NA PLANO NG BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2020-2021 AT ANNUAL INVESTMENT PLAN (AIP) PARA SA TAONG 2020

IPINASIYA PA RIN NA PADALHAN NG SIPI NG RESOLUSYONG ITO ANG TANGGAPAN NG SANGGUNIANG BARANGAY AT MGA KINAUKULAN PARA SA KANILANG KABATIRAN AT PAGPAPASIYA.

LUBUSANG PINAGTIBAY NGAYONG IKA-04 NG AGOSTO 2019 SA GANAP NA IKA-5:00 NG HAPON.


MONA LIZA M. LUBIS

Kagawad


EMELITA J. OLITA

Kagawad


DANILO P. CAGUIMBAL

Kagawad


MELBA H. ONRADE
NGO-Representative


RONNIE M. ALCOBERA

Kagawad


JOSEPHINE A. DIMAALA

Kagawad


MARJHUN M. MITRA

SK Pangulo


FEDERICO N. MANUBAY
NGO-Representative

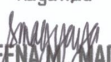

JOCELYN M. MANUBAY
NGO-Representative


LORENZO C. LINGA

Kagawad


EMMA M. MAGTARA

Kagawad


SHEENA M. MAGYAYA

Ingat-Yaman


RAFAEL O. MONTIEL
NGO-Representative

Pinatutunayan ko ang kawatuhan ng resolusyong ito:


HIDY L. MONTIEL
Kalihim ng Barangay

Pinagtibay:


KGG. DANTE M. MAZON
Punong Barangay

Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY DELRAZON
For Year 2020

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
1000	GENERAL PUBLIC SERVICES									
1000-1	Executive and Legislative Services									
1000-1-1	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	GF	87,684.00			87,684.00
1000-1-2	Honorarium of Kagawad	BARANGAY	JAN	DEC	Honorarium of 7 Kagawad paid	GF	368,256.00			368,256.00
1000-1-3	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	52,608.00			52,608.00
1000-1-4	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	52,608.00			52,608.00
1000-1-5	Honorarium of Sangguniang Kabataan Chairperson	BARANGAY	JAN	DEC	Honorarium of Sangguniang Kabataan Chairperson paid	GF	52,608.00			52,608.00
1000-1-6	Cash Gift	BARANGAY	NOV	NOV	CASH GIFT of 11 Barangay officials paid	GF	55,000.00			55,000.00
1000-1-7	Mid-Year Bonus	BARANGAY	MAY	MAY	Mid-Year Bonus of 11 Brgy.officials paid	GF	51,147.00			51,147.00
1000-1-8	Year End Bonus	BARANGAY	NOV	NOV	Year End Bonus of 11 Brgy.officials paid	GF	51,147.00			51,147.00
1000-1-9	Philhealth Contribution	BARANGAY	JAN	DEC	Philhealth Contribution paid	GF	13,860.00			13,860.00
1000-1-10	Other Personal Benefits	BARANGAY	JAN	DEC	Monelization of Leave Credits Paid	GF	73,340.00			73,340.00
1000-2	Administrative Services									
1000-2-1	Travelling expenses	BARANGAY	JAN	DEC	all necessary travelling expenses paid	GF		50,000.00		50,000.00
1000-2-2	Training expenses	BARANGAY	JAN	DEC	all necessary training expenses paid	GF		70,000.00		70,000.00
1000-2-3	Office supplies expenses	BARANGAY	JAN	DEC	all necessary office supplies purchased semi-annually	GF		30,000.00		30,000.00
1000-2-4	Fuel, oil and lubricants expenses	BARANGAY	JAN	DEC	300 liters of diesel purchased	GF		25,000.00		25,000.00
1000-2-5	Other Supplies and Materials Expenses	BARANGAY	JAN	DEC	all necessary Other Supplies and Materials Expenses paid	GF		14,619.64		14,619.64
1000-2-6	Electricity Expenses	BARANGAY	JAN	DEC	Electricity expenses paid monthly	GF		80,000.00		80,000.00
1000-2-7	Internet Subscription Expenses	BARANGAY	JAN	DEC	Internet Expenses paid monthly	GF		20,000.00		20,000.00
1000-2-8	Repair & Maintenance of ICT Equipment	BARANGAY	JAN	DEC	2 laptop,2 Desktop computer,2 printers repaired and maintained	GF		10,000.00		10,000.00
1000-2-9	Repair & Maintenance of Roads, Highways and Bridges	BARANGAY	JAN	DEC	15 Street Lights bulbs replaced	GF		15,000.00		15,000.00
1000-2-10	Repair & Maintenance Of motor vehicle	BARANGAY	JAN	DEC	3 motor vehicle repaired and maintained	GF		20,000.00		20,000.00
1000-2-11	Repair & Maintenance of Basketball Court	BARANGAY	JAN	DEC	Basketball Court repainted and 8 bulbs replaced	GF		15,000.00		15,000.00
1000-2-12	Fidelity bond premium	BARANGAY	JAN	DEC	Fidelity bond expenses paid	GF		8,000.00		8,000.00
1000-2-13	Insurance Expenses	BARANGAY	JAN	DEC	Insurance of 3 motor vehicles paid	GF		10,000.00		10,000.00
1000-2-14	Membership Dues and Contribution to Organization	BARANGAY	JULY	JULY	membership dues paid	GF		5,000.00		5,000.00
1000-2-15	Discretionary expenses	BARANGAY	JAN	DEC	discretionary expenses paid	GF		1,178.00		1,178.00
1000-2-16	Medical Benefits	BARANGAY	JAN	DEC	Medical Benefits of 11 Barangay Officials paid	GF		10,000.00		10,000.00
1000-2-17	Barangay Founding Anniversary	BARANGAY	JAN	DEC	cash prizes,professional fees,snacks paid	GF		40,000.00		40,000.00
1000-2-18	Purchase of Printer	BARANGAY	JULY	SEPT	1 Unit Printer Purchased	GF			20,000.00	20,000.00
	SUB-TOTAL					GF	858,258.00	423,797.64	20,000.00	1,302,055.64

9000-1-1	Disaster Prevention and Mitigation									
9000-1-1-1	Training & Seminars Expenses	BARANGAY	JAN	DEC	all necessary BDRRM related training /seminars conducted	BDRRMF		10,000.00		10,000.00
9000-1-2	Disaster Preparedness									
9000-1-2-1	Stock Filing	BARANGAY	JAN	DEC	All necessary food for calamity purchased for stock filing in preparation for the assistance of affected household	BDRRMF		7,091.86		7,091.86
9000-1-2-2	Rescue Operation Equipments									
9000-1-2-3	Purchase of 1 Siren	BARANGAY	JUL	SEPT	1 unit of siren purchased	BDRRMF			40,000.00	40,000.00
9000-1-2-4	Purchase of 1 Chainsaw	BARANGAY	JUL	SEPT	1 unit of chainsaw purchased	BDRRMF			20,000.00	20,000.00
9000-1-2-5	Purchase of 1 Generator	BARANGAY	JUL	SEPT	1 unit of generator purchased	BDRRMF			15,000.00	15,000.00
9000-1-3	Disaster Response									
9000-1-3-1	Purchase of Relief goods	BARANGAY	JAN	DEC	10 cavan rice, 5 boxes sardines, 10 boxes of noodles purchased for affected household	BDRRMF		39,467.94		39,467.94
9000-1-4	Disaster Rehabilitation and Recovery									
	SUB-TOTAL					BDRRMF		56,559.80	75,000.00	131,559.80
GRAND TOTAL						GF	1,111,878.00	438,797.64	20,000.00	1,570,675.64
						GF-BCPC		25,441.96		25,441.96
						GF-GAD		10,000.00	121,559.80	131,559.80
						SK FUND				263,119.60
						20% DF			508,839.20	508,839.20
						BDRRMF		56,559.80	75,000.00	131,559.80
							1,111,878.00	530,799.40	725,399.00	2,631,196.00


HIDY L. MONTIEL
 Barangay Secretary


SHEENA M. MAGYAYA
 Barangay Treasurer


HON. DANTE M. MAZON
 Punong Barangay

Date: _____

Date: _____

Date: _____